CENTRAL ISLIPDowntown Revitalization Initiative
Strategic Investment Plan

Prepared for New York State Downtown Revitalization Initiative Long Island March 2019





Cover photo source: HR&A Team

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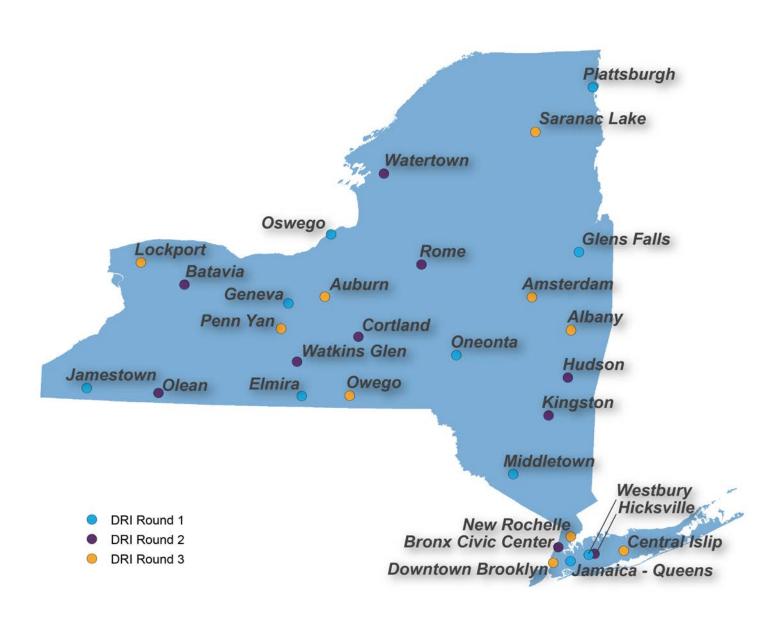






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FOREWORD

Business and development leaders worldwide recognize that vibrant downtowns with attractive public amenities and a high quality-of-life provide a catalyst for increased economic development, re-population (particularly by young professionals), and urban redevelopment. Recognizing this potential, Governor Andrew Cuomo launched a major new initiative in the spring of 2016 – the Downtown Revitalization Initiative (**DRI**).

The program's success in the first two rounds, and the tremendous excitement it generated among other interested communities, led the Governor and the Legislature to include another \$100 million in the 2018 state budget for a third round of DRI funding. As in the previous rounds, each of the Governor's ten Regional Economic Development Councils (REDCs) selected one community to receive \$10 million for projects that show the greatest potential to improve the economic and social vitality of their downtown areas.

Communities selected in Round Three include:

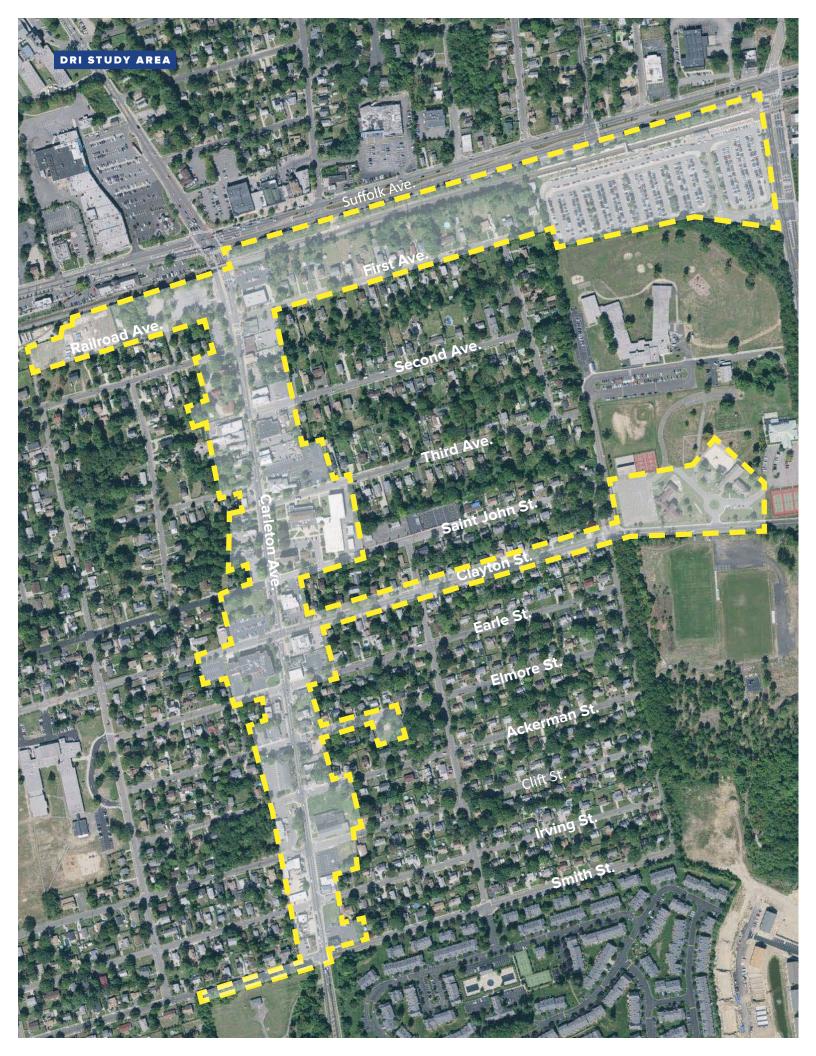
- Albany (Capital Region)
- Amsterdam (Mohawk Valley Region)
- Auburn (Central New York Region)
- Downtown Brooklyn (New York City Region)
- Central Islip (Long Island Region)
- Lockport (Western New York Region)
- New Rochelle (Mid-Hudson Region)
- Owego (Southern Tier Region)
- Penn Yan (Finger Lakes Region)
- Saranac Lake (North Country Region)

The DRI process involves an innovative combination of community-based strategic planning, inter-agency project

support and strategic leveraging of outside investments. The process starts with a Strategic Investment Plan that develops the key ingredients needed for successful downtown revitalization: a clear vision for the downtown; goals and strategies to accomplish the vision; and catalytic projects identified in the plan. The strategic planning process is led by Secretary of State Rossana Rosado and facilitated by staff from the Department of State Office of Planning, Development and Community Infrastructure, NYS Homes and Community Renewal, and Empire State Development. Based on the unique challenges, opportunities, and transformational projects identified in the communities selected, this collaborative, multi-agency effort also includes technical assistance from other state agencies, including but not limited to the Department of Transportation and Department of Environmental Conservation.

The DRI is much more than a \$10 million grant award. It serves a broader agenda for revitalization, growth, and transformation in ways that reflect the collective reimaging of the downtown and provides funding to help achieve that vision with a higher quality of life, amenities, and connection between place and community. The plans and projects also are intended to leverage additional public and private investments within and near the downtown, building upon the regional economic growth supported by the REDCs. To fully leverage the impact of the DRI, Local Planning Committees identify projects that total in excess of the available DRI funds to ensure a continued pipeline of projects in the event that alternative funding becomes available or projects drop from consideration. The most transformative and catalytic projects identified by the community will receive DRI funding.

With the assistance of the State, leadership from within the communities, and public and private investors, these communities are becoming vibrant centers where people want to live, work, experience life, and raise families. This high quality of life is a key driver of where businesses decide to locate.



EXECUTIVE SUMMARY

New York State's Downtown Revitalization Initiative (DRI) seeks to "transform communities ripe for development into vibrant neighborhoods where the next generation of New Yorkers will want to live, work, and raise a family." The program allocated \$10 million to Central Islip – one of 10 communities selected state-wide – to support the implementation of catalytic investment projects and the development of strategies that will attract additional public and private investment to support downtown revitalization.

The Strategic Investment Plan for Central Islip recommends 10 transformative, ready-to-implement projects that support revitalization of the Hamlet's downtown, with the potential to create or attract more than 50 jobs and leverage more than \$21.3 million in public and private funds. The Plan also outlines broader strategies to support long-term revitalization of downtown Central Islip, as well as key projects that represent future public and private funding priorities.

This Plan is the product of a six-month, collaborative process that included deep engagement with Central Islip's elected leaders, community organizations, residents, businesses, and other stakeholders. The process was led by a 17-person Local Planning Committee (LPC), co-chaired by Town of Islip Supervisor Angie Carpenter and Belinda Pagdanganan of the Regional Economic Development Council (REDC).

Study Area Overview & Opportunity

Located in the heart of Suffolk County, Central Islip is a diverse community of 35,000 residents. Population in the Hamlet has been growing at a faster pace (9% since 2000) than the Town of Islip (5% since 2000) or Suffolk County (6% since 2000). In recent years, the Hamlet and surrounding areas have increasingly become an important destination for a large and growing immigrant community from Central America.

The Central Islip DRI Study Area is centered around Carleton Avenue between Suffolk Avenue and Smith Street which comprises the core of the community's downtown. Carleton Avenue is the central spine for downtown and it extends from the LIRR Ronkonkoma line in the north to the 800-acre Planned Development District (PDD) on the site of the former Central Islip Psychiatric Center campus in the south. The Study Area also encompasses several additional community assets to the east of Carleton Avenue. This includes the LIRR Central Islip

station located at Suffolk Avenue and First Avenue and the Central Islip Recreation Village at Clayton Street and Lowell Avenue. The Central Islip Recreation Village includes several important community resources like the Recreation Center, the Senior Center, and community open space.

The Hamlet experienced significant population growth and economic activity in the mid-twentieth century, as seen across the greater Long Island region, as large numbers of city dwellers relocated to the suburbs. However, following this population boom, deinstitutionalization of the country's healthcare system led to the slow phasing out of the Central Islip Psychiatric Center and growth began to taper off in the 1970s. In the 1970s, the hospital campus was targeted as part of an urban renewal project and aggressive state plans were made to revitalize the area, redevelop the campus, and incentivize economic investment. By the early 2000s, these efforts spurred transformational development, which continues today, along the southern portion of Carleton Avenue as new activity concentrated near the former hospital campus grounds.

However, this economic activity did not extend to the northern portion of Carleton Avenue and the half-mile Study Area strip from Suffolk Avenue to Smith Street – considered the historic downtown. The portion of Carleton Avenue located in the Study Area is characterized by fragmented blocks of vacant lots, dilapidated buildings, and limited retail and commercial offerings, a stark contrast to the PDD area that has seen substantial new development and private investment including Central Islip Town Center and several major multifamily developments.

An Underutilized Downtown Core

Carleton Avenue is not currently functioning as a vibrant main street, lacking the public realm and physical amenities or the mix of desirable land uses and businesses important to a downtown district. Despite its proximity to the LIRR station, the area has not seen the lively, transit-friendly mixed-use development seen in other Long Island communities. Within the Study Area, the two-thirds mile segment of Carleton Avenue hosts limited commercial and retail uses, ranging from local delis, a 7-Eleven, and takeout restaurants, to neighborhood services, such as dry cleaners, salons, and banks housed in one- to two-story buildings. The corridor also supports a range of service providers and non-profit uses, as well as auto-related



Downtown Central Islip - Opportunities & Challenges

| Opportunities | Challenges |
|--|--|
| LIRR transit accessibility Adjacencies to residential neighborhoods Adjacencies to nearby community resources Vacant and underutilized parcels that could support mixed-use, infill development | Inconsistent streetscape experience Uneven mix of land uses Limited retail and amenities Limited public realm Congestion and parking challenges Negative perceptions of safety Lack of sewer infrastructure prevents dense, mixed-use development Fragmented corridor ownership Restrictive zoning inconsistent with a mixed-use environment |

businesses clustered in the northern and southern ends of the corridor. Further, the uneven mix of land uses, dilapidated or vacant buildings, and poor sidewalk and streetscape conditions contribute to a negative perception of the area.

As many community residents, business owners, and other stakeholders have observed throughout the DRI process, Carleton Avenue is perceived as a congested through road with limited retail, dining, and entertainment offerings and inadequate parking. The physical design of this road segment contributes to the traffic congestion which worsens during the morning and evening peak travel periods. Carleton Avenue narrows from two lanes north and south of the Study Area to one lane in each direction creating a bottleneck effect. In addition, the LIRR rail crossing at Carleton and Suffolk Avenues, as well as the lack of dedicated left turns lanes exacerbates congestion along the corridor.

Physical development within the Study Area is severely constrained by the lack of sewer infrastructure. Currently, the only portion of Carleton Avenue with sewer infrastructure is the area just south of the Study Area from the Southern State Parkway to approximately 800 feet south of Smith Street. The lack of sewer infrastructure within the Study Area significantly hinders both the diversity and density of uses that can exist in the district. Without sewers, all uses categorized as a "wet use" (e.g., restaurants) are prohibited. Additionally, any mid- or high-density development higher than two stories is not viable. The absence of sewer lines is a significant barrier to transforming this corridor into a vibrant, mixed-use district.

Opportunities for Downtown Transformation

Recommendations presented in this Plan are informed by the Hamlet's demographic, economic, land use, and real estate contexts, including the key factors summarized above. The Plan's revitalization strategies seek to respond to several important opportunities and challenges:

• The existing compact, urban-scale form of the corridor is an asset that can be leveraged for future physical improvements to transform the area. Current streetscape improvements can be continued to create a cohesive public realm experience, and new measures such as innovative gateway treatments can help shift negative perceptions, potentially spurring private interest and investment. A property owners' grant program will help individual owners and merchants finance building improvements, transforming the physical appearance of the street and creating better quality interior spaces to attract retail and restaurant tenants.

- The installation of the sewer line will truly transform
 the corridor by unlocking the ability for new uses and
 denser development to support a mix of main streettype development. Sewers will have a catalytic effect
 on promoting private developer interest in the area and
 attracting the desired "wet uses," including restaurants and
 cafes sought by the community.
- Investments in the Central Islip Recreation Village will support the direct needs of the community's youth and senior populations. Senior Center and Recreation Center facility improvements will provide needed services and programs, promote social cohesion, and help support new or enhanced social and cultural programming. Physical improvements along Clayton Avenue from Carleton Avenue to the Recreational Village will help draw visitors and users to this critical community resource.
- The potential development of vacant parcels at the former LIRR station site will signal a transit-friendly transformation at an important gateway location. The Town-sponsored RFP process would solicit development proposals that encourage new, quality housing, including affordable units, ground floor retail and community space, and public plaza areas.

As many community residents, business owners, and other stakeholders have observed throughout the DRI process, Carleton Avenue is perceived as a congested through road with limited retail, dining, and entertainment offerings and inadequate parking.

Photo source: Fu Wilmers Design, Cameron Engineering, Town of Islip, Howard Kassman, Fu Wilmers Design, Richard Ruffner, HR&A Team, National Park Service

Projects Recommended for DRI Funding



PROJECT: Implement Streetscape Improvements to Revitalize Downtown

TOTAL PROJECT COST: \$3.000.000

RECOMMENDED DRI FUNDING: \$3,000,000

DESCRIPTION: Install streetscape improvements to enhance the pedestrian experience and make the corridor an attractive and competitive place.



PROJECT: Install Sewer Infrastructure along **Carleton Avenue**

TOTAL PROJECT COST: \$8,650,000

RECOMMENDED DRI FUNDING: \$2,000,000

DESCRIPTION: Build sewer infrastructure along Carleton Avenue between Smith Street and Suffolk Avenue



PROJECT: Redevelop Site of Former LIRR Station into a Mixed-Use Development

TOTAL PROJECT COST: \$14,000,000

RECOMMENDED DRI FUNDING: \$2,000,000

DESCRIPTION: Create a transit-friendly, mixed use development that would include retail and community space, mixed-income apartments, and a public space.



PROJECT: Improve the Recreation Center at Central Islip Recreation Village

TOTAL PROJECT COST: \$1,500,000

RECOMMENDED DRI FUNDING: \$1,500,000

DESCRIPTION: Improve facilities at the Central Islip Recreation Center by adding a Children's Discovery Center, teen lounge, and multi-purpose room, as well as a computer tech room and kitchen.



PROJECT: Improve the Senior Center at Central Islip **Recreation Village**

TOTAL PROJECT COST: \$1,750,000

RECOMMENDED DRI FUNDING: \$1,300,000

DESCRIPTION: Improve senior center facilities at the Central Islip Recreation Village including building improvements, disabled accessibility, and kitchen enhancements.



RECOMMENDED DRI FUNDING: \$1,300,000

DESCRIPTION: Create a 26,000 square foot mixed-use development that would likely include retail, office, and apartments.

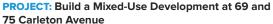


PROJECT: Create a Community Park at Central Islip Recreation Village

TOTAL PROJECT COST: \$1,154,000

RECOMMENDED DRI FUNDING: \$1,154,000

DESCRIPTION: Create a new front door for the Recreation Village by building a new park and playground for intergenerational play.



TOTAL PROJECT COST: \$4,500,000

RECOMMENDED DRI FUNDING: \$985,000

DESCRIPTION: Create a mixed-use development that would include 6 offices or stores on the ground floor and 9-12 apartments on the second floor.



PROJECT: Create a Commercial Property Improvement Fund

TOTAL PROJECT COST: \$600.000

RECOMMENDED DRI FUNDING: \$600.000

DESCRIPTION: Create a fund to provide reimbursable grants for the rehab and improvement of buildings along Carleton Avenue, such as facade improvements,



PROJECT: Create a Central Islip History Trail

TOTAL PROJECT COST: \$29,500

RECOMMENDED DRI FUNDING: \$19,900

DESCRIPTION: Create a 5-mile history walking trail that would include markers for 25 historic sites in the community.

Other Priority Projects Not Recommended for DRI Funding



PROJECT: Build a Mixed-Use Medical Educational Center

DESCRIPTION: Create a mixed-use development that would include a 24/7 urgent care, specialty physician offices, two educational institutes, and offices and a cultural center for Adelante of Suffolk County.

PROJECT: Transform the Central Islip Historic Preservation Society Building into a Museum

DESCRIPTION: Redevelop the Old Central Islip Methodist Church building into a museum for showcasing the community's history.



A Community-Informed Process

The Local Planning Committee played an integral role throughout the development of the Strategic Investment Plan, in particular guiding the public and stakeholder outreach effort by identifying lines of communication and raising awareness about community outreach efforts. The LPC, with support from the Planning Team, developed a community engagement plan that resulted in a transparent and participatory process throughout the six-month DRI process.

Information about the DRI, including notifications for LPC meetings and public meetings, were posted on the Town of Islip's website and broadcast on the Town's social media channels. In addition, the Town hosted three community meetings at the Central Islip Senior High School to provide awareness and education about DRI, solicit project ideas, review initial project proposals, and present projects to be included in the final Plan. These were attended by more than 300 community members and stakeholders. Early in the process, the Town sponsored an informational forum to raise awareness for the Plan and solicit project proposals from developers, property owners, and other interested private entities. In addition, LPC members reached out to their respective contacts and networks throughout the course of the DRI process. As an example, LPC members conducted a site visit of the Study Area to review existing conditions and conduct in-person follow up outreach with individual property owners and businesses.

Goals and Strategies

Guided by this outreach, and the opportunities and challenges identified in the Downtown Profile and Assessment chapter that follows, the LPC developed the following vision statement to guide investment in Central Islip and support revitalization and economic development:

Central Islip will be a vibrant, walkable and transit-friendly downtown that sustains thriving businesses, restaurants, quality housing, and recreational facilities today and into the future to retain and attract residents, workers, businesses, and visitors of all ages, ethnicities, and incomes.

To support this vision, the LPC identified three primary goals for downtown revitalization, each supported by a set of revitalization strategies that are reflected in the recommended Projects:

 Create a thriving and growing transit-friendly downtown with a vibrant mix of uses. DRI investments should focus on providing the needed infrastructure and regulatory controls to support denser, mixed-use development along the Carleton Avenue corridor. This would potentially support the ability of new or expanded retail and dining options to move in and create a more robust, live-work-play district.

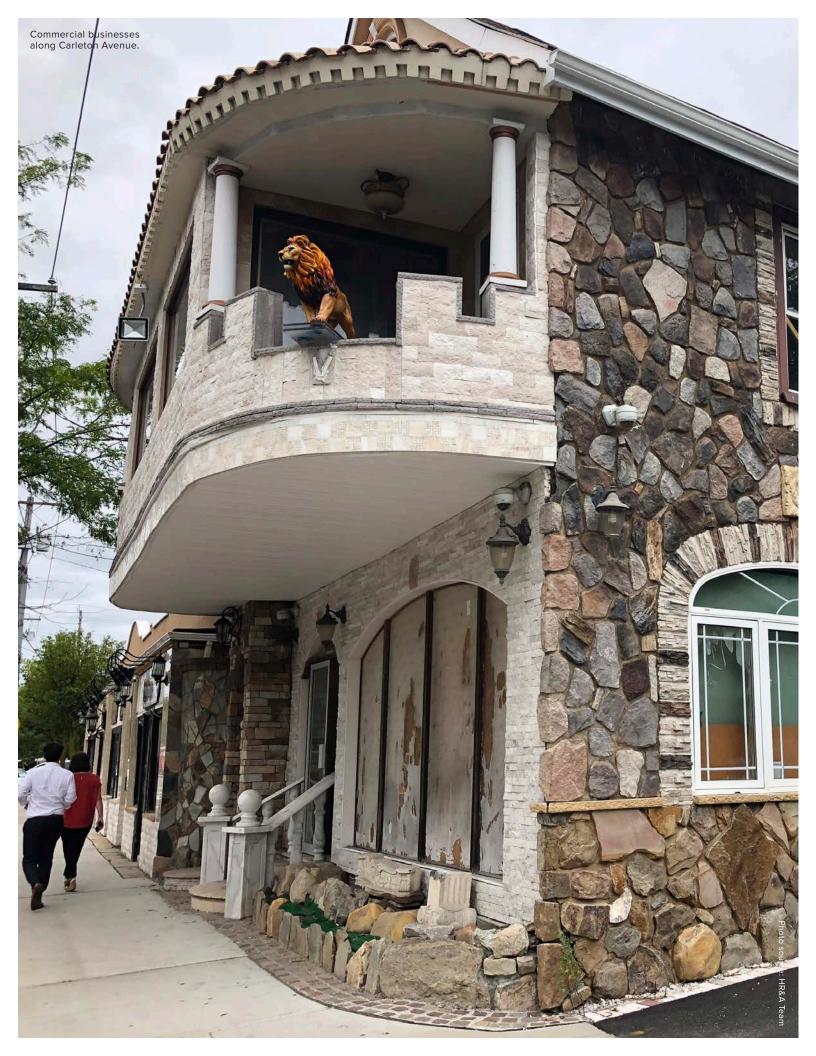
- 2. Promote a walkable and desirable main street. A recurring theme heard throughout the process was the need to change the physical conditions in the Study Area. Currently, dilapidated buildings and vacant lots combined with uneven sidewalks and poor streetscape conditions create a negative experience for pedestrians.
- 3. Enhance quality of life for all. Central Islip has a strong and vibrant community. DRI investments should help strengthen community cohesion, particularly among youth and seniors, by focusing on expanding community-serving venues and resources.

Strategic Investment Plan And Projects

Consistent with the goals outlined above, 10 transformative projects are recommended to the State for DRI funding that support revitalization of Central Islip. These projects – representing over \$13 million of potential DRI funding – have been prioritized based on their relative impact, cost, feasibility, and public support. Collectively, they would create or attract more than 50 jobs and leverage \$21.3 million of other public and private funding. The LPC also identified 2 additional projects.

Implementation

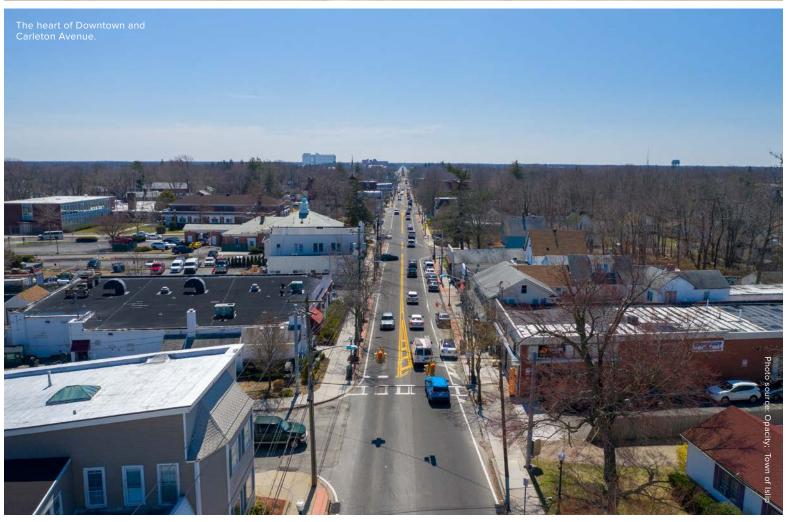
To ensure effective coordination among DRI project leads, the Town of Islip will serve as the organizing entity responsible for monitoring project implementation, facilitating communication among project leads and partners, and serving as a central touch-point for New York State funding entities, including the Department of State, Empire State Development, and Homes and Community Renewal. All projects will be coordinated among the Town of Islip's Departments of Planning and Development, Public Works, as well as Parks, Recreation, and Cultural Affairs.



DOWNTOWN DDOFILE &

PROFILE & ASSESSMENT





Sources: Esri Business Analyst, Central Islip Public Library, Historical Society of Islip Hamlet, New York Times, Newsday

An Overview

Central Islip is a Hamlet located in the

heart of Suffolk County with a population of 35,000 residents and a job base of roughly 7,000 jobs. Primarily a residential community with limited commercial activity, in recent years Central Islip has increasingly become an important destination for a large and growing immigrant community from Central America. Central Islip's downtown is served by the Long Island Railroad (LIRR) which provides critical access to the surrounding region. Carleton Avenue is the central spine for downtown and it extends from the LIRR Ronkonkoma line in the north to the 800acre Planned Development District (PDD) on the site of the former Central Islip Psychiatric Center campus in the south.

In 1663, European explorer William Nicoll purchased land from the Algonquin Native Americans and built an estate he referred to as "Islip," located at modern-day Heckscher State Park. In 1842, the Long Island Rail Road extended eastward and established a Suffolk County station. As activity expanded, the area around the station became known as Central Islip. In 1889, the Central Islip Psychiatric Center was established in the area and quickly grew into one of the region's largest employers and the second largest psychiatric hospital in the country. At its peak in 1955, the hospital served 10,000 patients. Carleton Avenue, the downtown thoroughfare of Central Islip, became a gateway to the vast hospital campus located alongside the southern half of the corridor. With the hospital as the economic lifeblood of the community, Central Islip became a well-established hub in the Long Island region.

In the mid-twentieth century, Central Islip, like the greater Long Island region,

experienced population growth as a less numbers of city dwellers relocated to the suburbs. However, following this population boom, deinstitutionalization in the country's healthcare system led to the slow phasing out of the Central Islip Psychiatric Center and growth began to taper off in the 1970s. By 1994, the hospital had just 200 patients; in 1996 it shut its doors for good. Without its primary employment anchor, the community slipped into a period of stagnation and uncertainty and Carleton Avenue became a strip of vacant and underutilized buildings.

In the 1970s, the hospital campus was targeted as part of an urban renewal project and aggressive state plans were made to revitalize the area, redevelop the campus, and incentivize economic investment. By the early 2000s, these efforts had spurred transformational development along the southern portion of Carleton Avenue as new activity concentrated near the former hospital campus grounds. While this progress seemed to signal the revitalization of Central Islip, the new growth did not extend to the northern portion of Carleton Avenue and the half-mile strip from Suffolk Avenue to Smith Street -- considered the historic downtown. This dynamic created a "story of two streets" where the southern end of Carleton Avenue boasted new developments and private investment while the northern segment contained fragmented blocks of vacant lots, dilapidated buildings, and limited retail and commercial offerings.

THE OPPORTUNITY

A Main Street Corridor to Anchor Central Islip's Thriving, Vibrant Downtown

Central Islip's 2014 Master Plan Study recommended placemaking and economic development strategies for the Carleton Avenue corridor, such as expanding business district zoning, and adding pedestrian and bike connections to enhance safety and promote a more walkable, mixed-use environment. Additionally, the study proposed that Central Islip could distinguish itself and highlight its large immigrant community by becoming a hub for ethnic restaurants. Looking ahead, several key issues inform the opportunities to advance downtown revitalization and economic development of the Carleton Avenue corridor and these are described in greater detail in this strategic investment plan.

- Development and investment should extend along Carleton Avenue north of Smith Street. While robust suburb-style investment in recent years has benefited the southern portion of Carleton Avenue, the northern portion has remained neglected. As the critical spine of Central Islip, revitalization efforts and new investment should focus on transforming Carleton Avenue into a desirable main street to support a vibrant Downtown.
- Carleton Avenue is not serving the needs of a vibrant downtown main street. With limited retail offerings, numerous vacant or underutilized buildings, and poor public realm conditions, Carleton Avenue north of Smith Street is not seen as a desirable place to live, shop, or visit. In addition, the corridor has not leveraged its connection with the LIRR station there is limited placemaking or development that takes advantage of Carleton Avenue's transit-friendly location.
- The Carleton Avenue corridor has become a

- congested thoroughfare while the lack of pedestrian activity and poor streetscape conditions diminish the desirability and perceived safety of the area. Due to its physical conditions and location, Carleton Avenue has become a congested bypass route for motorists. Despite the intensity of vehicle traffic, pedestrian activity is limited given the lack of amenities and uses to draw foot traffic, particularly after business hours.
- Infrastructure needs present a critical barrier to future growth and constrain the opportunities for dense, mixed-use development that could transform vacant and underutilized sites. As seen in many Suffolk County communities, Central Islip does not have sewer infrastructure. Under existing conditions, development along Carleton Avenue between Suffolk Avenue and Smith Street is severely limited in terms of use and density.

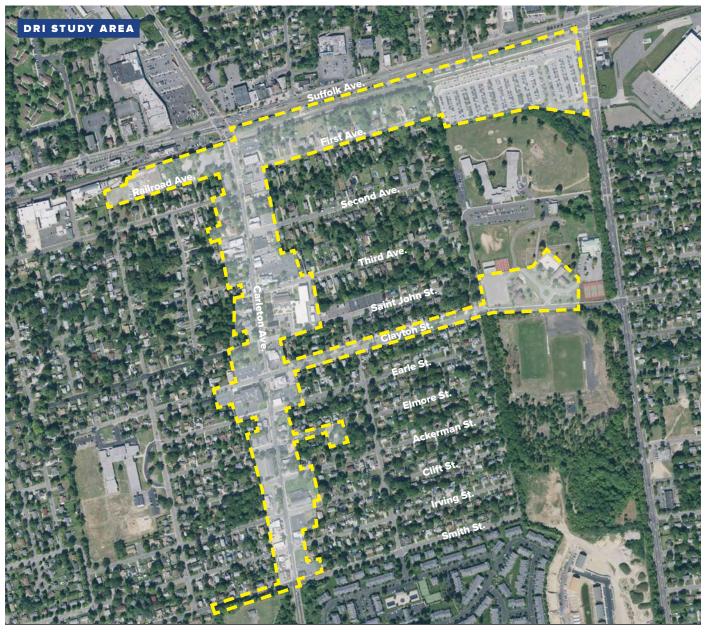


Sources: Hamlet of Central Islip Downtown Master Plan Study 2014

STUDY AREA

The geographic scope of the Downtown Revitalization Initiative is defined by a primary Study Area which was determined based on input from the DRI's Local Planning Committee. Central Islip's Study Area is primarily located along Carleton Avenue, bound by Suffolk Avenue on the north and Smith Street on the south, which represents the historical main street and center of Downtown Central Islip. The Study Area also encompasses several community assets to the east and west of Carleton Avenue, extends along the LIRR railroad and First Avenue to include the LIRR Central Islip station, and extends east along Clayton Street to include the Central Islip Recreation Center and Senior Center.

As the central spine of the Central Islip community, the Study Area has the potential to become a vibrant and walkable downtown that supports a mix of uses. However, within the Study Area, conditions vary significantly along the corridor and the current environment fails to facilitate connections between the LIRR station and the cluster of new investment located just south of downtown. Concentrating the State's DRI investment within this Study Area will help revitalize this lagging segment of Carleton Avenue and leverage ongoing investment to foster a thriving downtown.





Demographic Snapshot

The Hamlet of Central Islip is currently a small community of just 35,000 residents. The Hamlet has experienced a population growth rate of 9% since 2000 which is significantly higher than the 5% population growth in the Town of Islip, or the 6% population growth in Suffolk County during the same period. Near the Study Area, there are 1,300 residents and 4,000 residents within a five- and 10-minute walk, respectively.

The demographics of the community have also shifted considerably and over the last 20 years Central Islip has experienced a rapid increase in its Hispanic population which is predominantly Salvadoran. This influx of immigrants from Central America is largely driven by unaccompanied minors fleeing drug and gang violence in their home countries. Since 2014, Long Island has received a total of 8,600 unaccompanied minors and many of these individuals have resettled in Suffolk and Nassau County which are the largest destinations in the country for teen refugees. Central Islip is a now an ethnically and culturally diverse community where the population is 48% Hispanic, 25% African American, and 23% White. One-third of the population is foreign-born and nearly 44% of this foreignborn population is from El Salvador. Spanish is the predominant foreign language spoken by residents and more than 52% of the population in Central Islip speak a language in addition to English compared to just 23% in the County.

The Hamlet is significantly younger than both the Town or the County, with a median age of 34 compared to 41 for Suffolk County. This a direct result of the large presence of young immigrants. While children under the age of 15 have declined by 13% in the Town of Islip and declined by 15% in Suffolk County, this population has increased by 10% in Central Islip since 2010. Central Islip's senior population over the age of 65 also grew at roughly the same rate as the Town and the County, increasing by more than 200% since

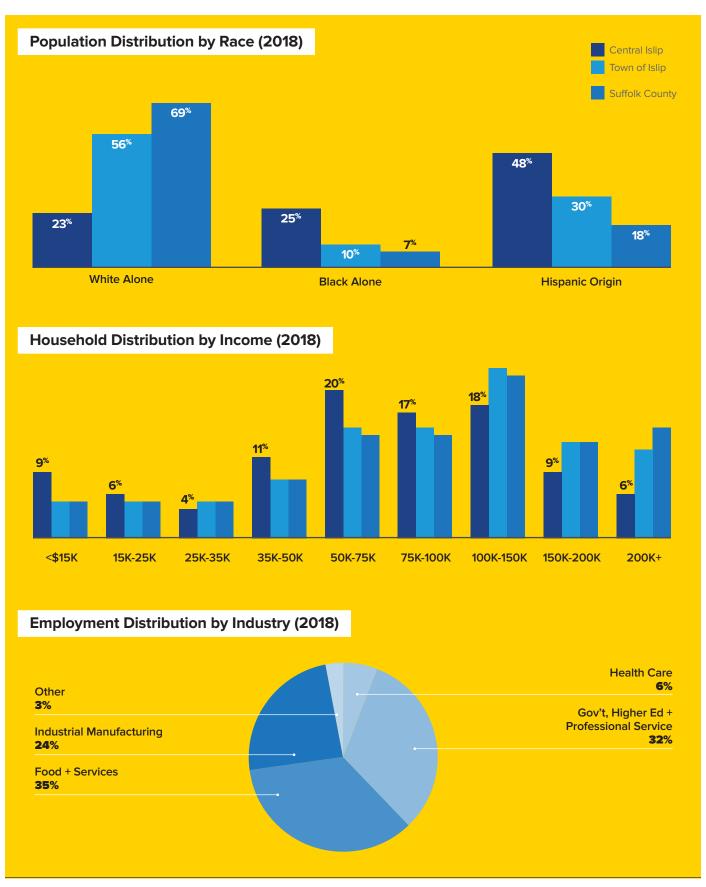
2010 due to aging Baby Boomers. Educational attainment in Central Islip is relatively low and 27% of the population does not have a high school degree or equivalent compared to just 10% in Suffolk County.

The Hamlet's median household income of \$75,000 is lower than the median incomes of the Town (\$94,000) and the County (\$100,000) but higher than the national median income (\$59,000). Additionally, Central Islip has a relatively large concentration of very low-income households. Households earning less than \$15,000 a year represent 9% of the households in Central Islip compared to 5% in the Town and the County. The Hamlet also has a significantly higher poverty rate of 12% compared to 7% in the Town and the County.

Employment

There are roughly 7,000 total jobs in Central Islip. Most of the job activity in Central Islip is focused in the government, retail, and industrial sectors. These three sectors collectively represent 47% of total jobs. Additionally, while manufacturing jobs are growing at a rate slower than the region, other industrial sectors, such as wholesale trade, construction, and transportation and warehousing are growing at the same pace as the region. These industries, with the exception of retail, are associated with wages offering incomes at or above the Hamlet's median income of \$75.000.

The majority (88%) of jobs in Central Islip are filled by people who live outside of the Hamlet. Additionally, nearly all residents (95%) that live in Central Islip are employed outside of the Hamlet, with 15% commuting to New York City or to other locations in Suffolk County, such as nearby Hauppauge (9%), Brentwood (4%), and Ronkonkoma (4%). Expanding businesses and adding new development in the Study Area can provide more opportunities for residents to live and work in downtown Central Islip, contributing to a live, work, play community.









Public Safety

Overall, crime has steadily declined across Suffolk County and law enforcement estimates that crime in Central Islip has decreased by 20 to 30% over the last few years. Central Islip currently has a violent crime rate of 115 annual incidents (3.33 crime index per 1,000 residents) and a property crime rate of 689 annual incidents (19.93 crime index per 1,000 residents). This is slightly lower than New York State's violent crime index (3.76) and slightly higher than the property crime index (15.46).

However, several high-profile crimes involving MS-13 have taken place near the Study Area in recent years and drawn national attention to gang violence in the region. This has contributed to a persistent concern about public safety issues in Central Islip and particularly along the Carleton Avenue corridor within the Study Area. The perception of crime is also amplified by the lack of a critical mass of uses in the Study Area which creates minimal pedestrian activity, especially during evening hours.

Management and Organizational Capacity

The Town of Islip is the primary entity responsible for serving the needs of the Central Islip community. The Town has a 2018 operating budget of \$229 million and a 2018 capital budget of \$36 million. The Town's overall financial outlook is stable with a healthy bond rating of AAA. Property taxes, which are the primary revenue source for the Town, have increased slightly in recent years and are estimated to be \$125 million 2018. The Town provides a variety of crucial services to the community and their external expenses include Home and Community Services (27%), Transportation (8%), Public Safety (7.5%), Cultural and Recreation (7%), Economic Assistance (1%), and Health (0.1%). In addition to the Town, local agencies and nonprofits primarily focus on economic and community development as well as support services directed at the area's immigrant and youth populations. The entities with the largest role in Central Islip include:



Town of Islip Community Development Agency: Islip Community Development Agency (CDA)
works to eliminate blighted homes and buildings and provide support to low- and moderateincome homeowners. Created in 1976, the CDA is a public benefit corporation that receives funding
from HUD's Block Grant Program. The CDA helps homeowners and building owners rehabilitate
properties and ensure they comply with codes.



Town of Islip Economic Development: Islip Economic Development has two agencies
that work to attract, retain, and support companies in the area. Islip Industrial Development
Agency (IDA) supports companies relocating to Islip by offering low-cost financing, property tax
abatement, and exemptions from mortgage and sales taxes attributable to the construction of
projects. IDA works alongside the Town of Islip Economic Development Corporation (TOIEDC),
which supports the not-for-profit sector by helping organizations obtain low-cost financing.



Central Islip Civic Council: Central Islip Civic Council, one of the community's oldest institutions,
has a mission to "ensure a path to sustainable homeownership, financial literacy education, and
job skills," focusing on Central Islip and neighboring communities. For over 50 years, the Civic
Council has rehabbed homes for resale to low-income buyers, constructed affordable homes for
first-time lower-income buyers, and offered afterschool programming, community workshops, a food
pantry, and community events. Central Islip Civic Council is located on Wheeler Road, less than a mile
from the Central Islip LIRR Station.



Adelante of Suffolk County, Inc: Adelante works to support young people, seniors, and
people with special needs in Central Islip. Founded in 1966 by a group of Hispanic residents
wanting to provide needed services for their community, Adelante provides supportive housing
and case management, vocational training and drop-in services for people with mental illness
or developmental disabilities, and other programs for youth, families, and the elderly. Adelante
has an office on Carleton Avenue in Downtown Central Islip, as well as an office in neighboring
Brentwood.



Youth Enrichment Services: The mission of Youth Enrichment Services (YES) is to empower
youth and their families by offering programs that foster a safe, healthy community. Founded
in 1987, YES offers afterschool programs, career coaching, youth leadership and development,
summer programs, and counseling. YES is headquartered in West Islip and has an office on
Central Islip's Clayton Street.



• **Teatro Yerbabruja:** Teatro Yerbabruja is an organization that uses the arts as a tool for social change. Teatro Yerbabruja provides cultural and community programs in rented space throughout the community, including a community garden, spoken word nights, an art gallery, performances, and a local Puerto Rican/Hispanic Day Parade. Yerbabruja was founded in 2004.

REGIONAL PLANNING EFFORTS

Recent planning efforts have made significant progress in revitalizing Central Islip after the loss of its core employment anchor. These efforts have successfully spurred new investment in the Hamlet, but few efforts have had a direct focus or impact on the Study Area. Instead, they have contributed to the growing disparity between the areas north (the Study Area) and south of Smith Street along the Carleton Avenue corridor.

Recent Plans

Three major plans have had the greatest influence shaping the trajectory of modern-day Central Islip over the last few decades. Most of these plans have focused on Hamlet-wide initiatives and/or targeted efforts to spur redevelopment of the former Central Islip Psychiatric Center campus. These plans include:

Master Plan Update for the Central Islip Planned Development District, 2005: The original 1989 Master Plan led to the development of an 800-acre Planned Development District (PDD) on the site of the former Central Islip Psychiatric Center campus. This Planned Development District overlaps with a portion of the current DRI Study Area. The 2005 update to the 1989 Master Plan attempted to address major changes that had occurred since the 1989 plan was released, including declining enrollment at the Central Islip campus of the New York Institute of Technology (which eventually closed in 2005) and the prevalence of blighted, under-utilized buildings. A series of recommendations were proposed to diversify housing to promote more multifamily development and increase office space around the Courthouse Complex. Several proposed zoning changes were later enacted which led to the rapid increase in multifamily housing south of the Study Area and enabled the development of the Touro Law Campus and the Marriott hotels.

Central Islip Downtown Redevelopment Proposal, 2006:

The 2006 Downtown Redevelopment Proposal is the only plan focused exclusively on Downtown Central Islip. The plan made a series of recommendations for improving the streetscape and urban environment of Downtown. This included constructing a community clock, landscaping, decorative lighting, paved walkways, and decorative wayfinding signage for parking facilities. Although the clock was successfully installed on Carleton Avenue within the Study Area, the other suggested improvements have not been implemented. The lack of further investment has contributed to the existing poor pedestrian conditions (i.e., sidewalks, streetscape) that characterize much of the Study Area.

Hamlet of Central Islip Downtown Master Plan Study,

2014: The 2014 Master Plan Study analyzes Central Islip's demographic and market position; and provides guidance for land use policies, code amendments, and financing strategies. The study, which was never adopted, was produced in reaction to the significant population growth in the Hamlet and growing concerns over loss of community character, caroriented, inefficient land use, and disinvestment in downtown. The study recommended that Central Islip capitalize on the Bethpage Ballpark and position itself as a tourist destination for sports. The study also recommended expanding business district zoning and adding pedestrian and bike connections to enhance safety and the pedestrian experience and promote a more walkable, mixed-use environment. Additionally, the study proposed that Central Islip could distinguish itself and capitalize on its large immigrant community by becoming a hub for ethnic restaurants.

Recent Investment

In recent decades, the Hamlet saw nearly \$600 million in public and private investment, but growth has been concentrated along the southern portion of Carleton Avenue just outside the Study Area. Notable projects include:

Three major plans have had the greatest influence shaping the trajectory of modernday Central Islip over the last few decades.

Timeline of Recent Investments

| Year | Description |
|---------|--|
| 1984 | The New York Institute of Technology redeveloped 24 hospital buildings into a new campus. (NYIT ceased operations in 2005 because it failed to reach enrollment targets). |
| 2000 | Bethpage Ballpark was developed. |
| 2000 | The Suffolk County Federal and State Court Complex, a 850,000 square foot facility, was developed. |
| 2001 | The first Class A office building was constructed. |
| 2004 | Central Islip Town Center, a 32-acre retail and dining center, was completed. |
| 2006 | The Touro Law Center, a 12-acre extension campus, opened. |
| 2007 | The second Class A office building was constructed. |
| 2017 | The \$431 million LIRR Double Track Project added a second set of rails to the 18-mile stretch between Farmingdale and Ronkonkoma to increase capacity of the branch line. |
| 2018 | The twin hotel site with a Courtyard Marriot and a Residence Inn constructed near Gulf Haven Golf Course. |
| Ongoing | Seven major multifamily developments with 1,800 new units are under construction near Gulf Haven Golf Course. |
| Planned | Ascent Pharmaceuticals' manufacturing facility, a \$45 million and 340,000 square foot project, is planned for Central Islip Tech Park. |
| Planned | CVD Equipment's nano technology manufacturing facility, a \$19 million and 178,000 square foot project, is planned. |
| Planned | Brothers Duo 2's indoor and outdoor sports field complex, a \$21 million and 30-acre project, is planned. |

REDC Priorities Alignment

In addition to locally driven studies and investments, Central Islip revitalization efforts build on and are aligned with the goals articulated by the Long Island Regional Economic Development Council in its strategic plans to date. The DRI Strategic Investment Plan for Central Islip directly aligns with the following LI REDC strategies:

- Rebuild and expand infrastructure to improve job access, revitalize downtowns and transit hubs, speed trade, and attract and retain dynamic regional businesses and highly skilled workers.
- Revitalize Long Island's poorest places by targeting the region's collective resources on new community driven

- initiatives that can create jobs, homes and businesses and ensure that all communities are participating fully in the state's economic revitalization.
- Attract travelers from across the globe by leveraging Long Island's unique heritage and tourism assets to convey our rich contributions to American history, the arts, and culture.

Additionally, the Downtown Central Islip sewer connection was identified as one of 43 priority projects by the LI REDC in 2018. This Strategic Investment Plan will directly support and advance the strategic priorities identified for the region.

STUDY AREA CONDITIONS

Zoning

The Study Area overlaps with eight different zoning districts which have established a low-density environment with segregated uses. The majority of the Study Area is regulated by two business districts (BD and BUS1) which contribute to the lack of uniformity in the built environment since each district has different regulations for permitted uses, setbacks, side yards, and parking.

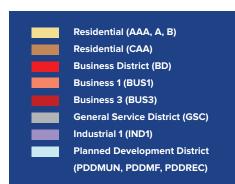
Business Districts (BD) are designed to foster mixed-use, compact, street-oriented development. However, density is limited by a maximum height of 35 feet (or 2.5 stories) and a FAR of 0.6. These requirements are relatively strict for a traditional main street environment. Commercial uses like banks, laundromats, food and beverage establishments, and religious/educational/ community facilities are permitted, and residential uses are allowed only with a special use permit. The Town of Islip has proposed a code amendment to this district

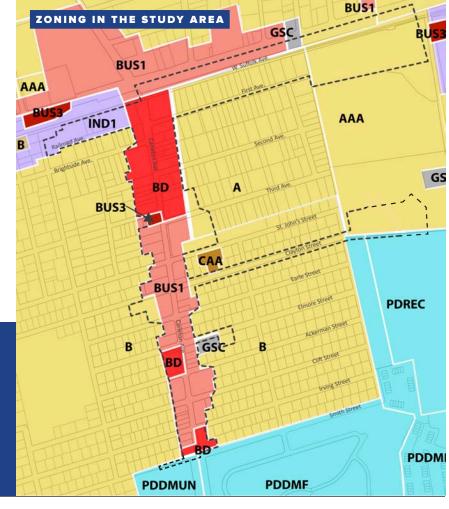
that would increase allowable height and permit buildings up to 3 stories to foster more dense development.

However, Business 1 Districts (BUS1) also limit density to a maximum height of 35 feet (or 2.5 stories). The Town of Islip would need to explore additional modifications to these restrictions if the community wishes to promote a cohesive look and feel and foster denser, mixed-use development. A new overlay district for Downtown could be a good mechanism for accomplishing these goals.

On either side of Carleton Avenue, zoning transitions into three residential districts (A, AAA, and B) which allow low-rise single family detached housing. The maximum height allowed in these areas is 2.5 stories. Residential areas have large setback requirements that range considerably from 15 to 40 feet. Other permitted uses in these residential zones include religious facilities, parks, and playgrounds. Some parts of the Study Area are also zoned as industrial districts and general service districts.

The Study Area represents a compact, urban-scale district that currently hosts an uneven mix of assorted land uses.

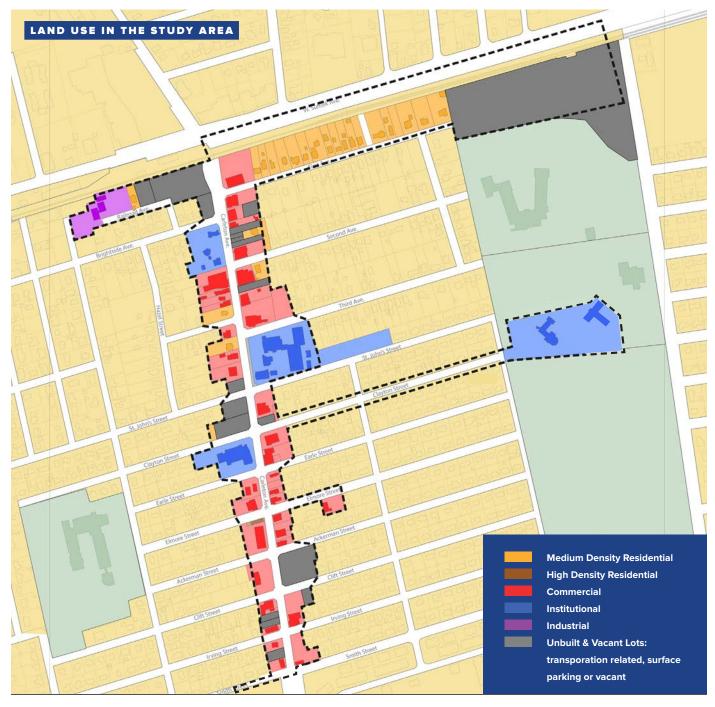




Land Use

The Study Area is roughly two-thirds of a mile long and represents a compact, urban-scale district that currently hosts an uneven mix of assorted land uses. There are also several clusters of institutional uses and community facilities, such as the fire station, the St. John Church, and the Recreation Center. Uses along the side streets of the corridor are primarily single-family residential homes. There are also a number of vacant lots without structures throughout the Study Area.

The retail character of Carleton Avenue within the Study Area ranges from a disparate mix of food offerings, ranging from local delis, a 7-Eleven, Chinese takeout restaurant, and Dominican restaurant, to neighborhood services, such as dry cleaners, salons, and banks housed in one- to two-story buildings. Service providers and non-profit uses, including law offices, churches, social service providers, and bail bonds offices are also spread out through the corridor. Auto-related businesses are clustered in the northern and southern ends of the Carleton Avenue corridor.



Infill Opportunities

While the large number of vacant lots and underutilized parcels in the Study Area adversely impacts the quality of the corridor's public realm, they present an opportunity for infill development that can change the character of Carleton Avenue. There are three primary clusters of infill development opportunities across the corridor. First, the larger parcels and potential assemblages at the north end of Carleton Avenue near the railroad crossing are prime candidates for potential transit-oriented development. The second cluster consists of two sites at the intersection of St. John Street that currently create a large gap in activity at the heart of the corridor. Redevelopment of this area provides an opportunity to address some of the major gaps in consistency and reunify the Study Area. The third cluster includes the large number of underutilized parcels near Smith Street.

Infrastructure

To this day, much of Suffolk County remains unsewered. Currently, the only portion of Carleton Avenue with sewer infrastructure is the area just south of the Study Area from Southern State Parkway to approximately 800 feet south of Smith Street. The Study Area, or Carleton Avenue from Smith Street to Suffolk Avenue, does not have any sewer infrastructure. The estimated cost of extending the sewer lines through this two-third mile segment is estimated at just over \$8 million.

The lack of sewer infrastructure within the Study Area significantly limits both the diversity and density of uses that can exist in the district. The main roadblock associated with these limitations are the regulations of the Suffolk County Health Department. Without sewers, all uses categorized as a "wet use," based on the amount of water flow they require, are prohibited. Wet uses include restaurants which require a significant amount of water for cooking, washing, and more. Additionally, any mid- or high-density development higher than three stories is not viable. Because dense development generally serves a greater population (residents or workers), these buildings require levels of sewage treatment that cannot be achieved without sewer infrastructure. The absence of sewer lines is a significant challenge to transforming this corridor into a mixed-use district.

Built Environment

The built environment of the Study Area varies considerably across the corridor which dilutes its sense of place. These considerable variations are apparent in inconsistent street walls and architectural styles throughout different segments of Carleton Avenue. In addition, Carleton Avenue within the Study Area is characterized by relatively narrow sidewalks ranging from approximately 8 to 10 feet. At locations such as Carleton Avenue and Third Avenue, where brick pavers are installed along the edge of the sidewalk, the effective width of the sidewalk narrows to about 4 feet.

The streetscape character within the Study Area is inconsistent. Segments of Carleton Avenue at Clayton, St. Johns, and Third Avenue have sidewalks with brick pavers, street trees, pedestrian lights, and decorative trash receptacles. Other segments of Carleton, particularly in the southern portion of the Study Area, are characterized by sidewalks in poor condition and punctuated with large curb cuts serving auto-related businesses. Sidewalk conditions deteriorate along many of the east-west streets that intersect Carleton Avenue. Primary cross streets in the Study Area, including Suffolk Avenue (leading to the LIRR station) and Clayton Street (connecting to the Central Islip Recreation Village Park) are characterized by narrow sidewalks in poor condition with little to no streetscape amenities.

The character of Central Islip's Carleton Avenue corridor varies considerable throughout the Study Area. To the north of the Study Area, the street grid reflects an auto-oriented, suburban character. Along the Study Area, Carleton Avenue exhibits a built form that could support a small-town, main street character. Cross streets are fairly consistent and there are minimal setbacks from the public right-of-way. However, the varied spatial relationship between buildings and the street, the haphazard placement of buildings to each other, and the number of vacant and underutilized lots results in inconsistent street frontage. South of the Study Area, Carleton Avenue once again becomes an auto-oriented corridor with few connections to adjacent areas and buildings located in a campus landscape setting.

A large number of vacant lots and underutilized parcels present an opportunity for infill development that can change the character of Carleton Avenue.









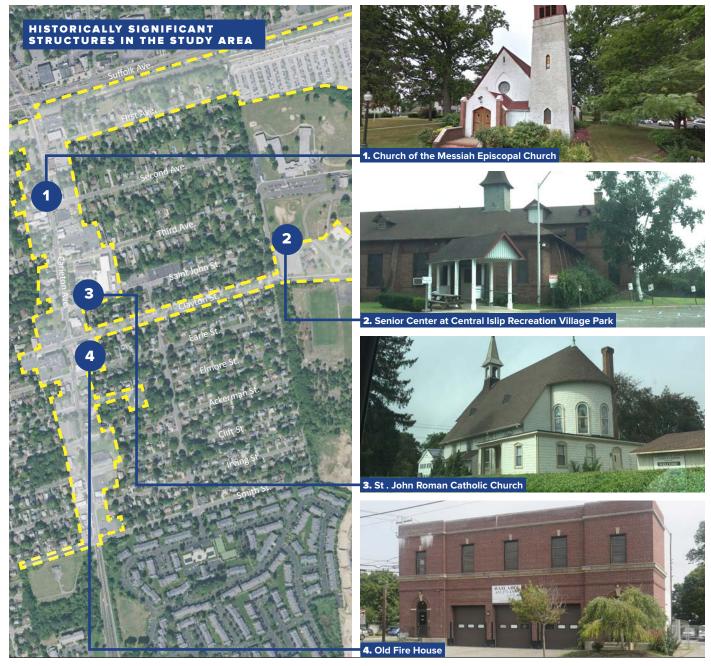


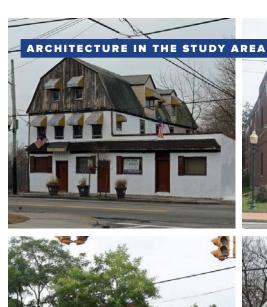
Architecture

A variety of architectural detailing, diverse styles of materials, and the inconsistent design of building signage has created an ad hoc architectural appearance along Carleton Avenue. Of the roughly 40 individual structures along Carleton Avenue within the Study Area, the majority are masonry buildings mixed with some wood frame and reinforced concrete structures.

Historically significant structures within the Study Area consist primarily of religious buildings, including the Church of Messiah Episcopal Church, located at 53 Carleton Avenue and St.

John Roman Catholic Church, located at 84 Carleton Avenue. Other structures with historic qualities that hold potential as candidates for adaptive reuse include the Old Fire House and the Senior Center. The Old Fire House, located at the corner of Carleton and Clayton, is a two-story, 10,000 square foot brick building constructed in 1937. As of this writing, a local religious organization was in the process of purchasing the Old Fire House building. As part of the Central Islip Recreation Center, the Senior Center building presents architectural qualities that could offer reuse opportunities.

















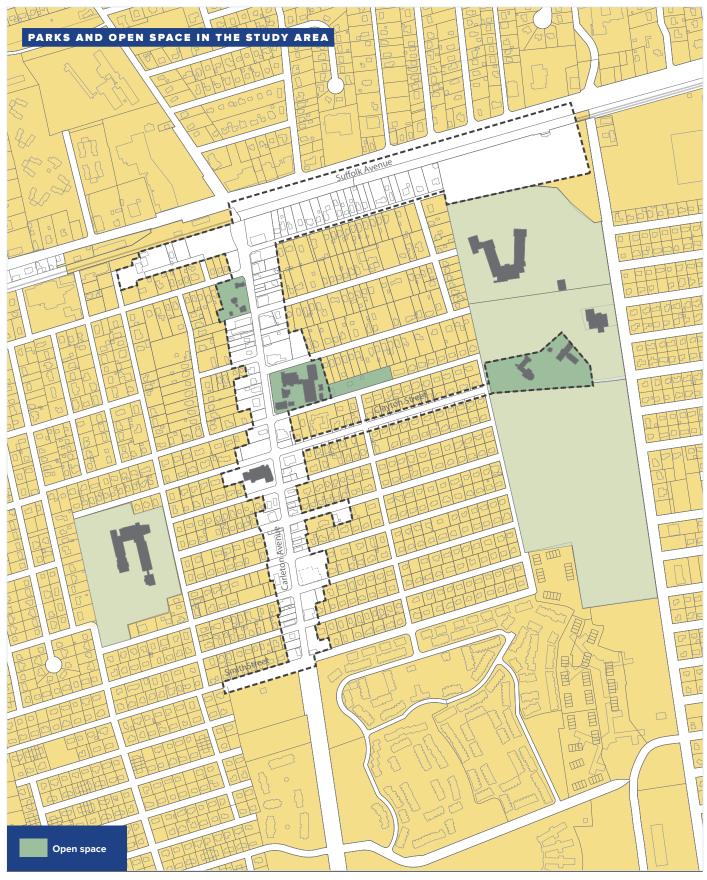












Park & Community Amenities

Central Islip has a limited variety of recreational amenities within the Study Area. The Central Islip Recreation Village Park and Community Playground are two large open spaces within walking distance from Carleton Avenue. This 14-acre park includes a baseball field, three tennis courts, four handball courts, two basketball courts, and an indoor recreation center.

The Central Islip Recreation Village also includes two important community facilities: The Central Islip Recreation Center and the Central Islip Senior Center. The Recreation Center was built in the late 19th century and currently includes a mix of small multi-purpose rooms that are available for community use. The Recreation Center also offers an afterschool program Mondays through Fridays. The Senior Center is one of a network of senior centers located in each of the Town of Islip's six hamlets. The Senior Center serves residents over the age of 60 and is a focal point for social, recreational, and educational programs for the community's senior citizens. Some of programs the Senior Center provides include nutrition programs like congregate meals which offers free, weekday lunches to seniors as well as in-home meal delivery and residential repairs.

Near the Study Area, residents and visitors can also attend minor league baseball games and events at Bethpage Ballpark, home of the Long Island Ducks, enjoy free golf lessons at Gull Haven Golf Club, play games at Central Islip Town Ball Fields, or enjoy the natural beauty of Connetquot River State Park Preserve. Additionally, Teatro Yerbabruja hosts a regular calendar of events and community programming that celebrate the area's Hispanic culture.

TRANSPORTATION

Consistent with much of Suffolk County, Central Islip is an auto-centric community that is experiencing rising congestion levels. The Study Area itself includes a connection to a major transportation network, the Long Island Railroad, but the area is not positioned to facilitate transit-oriented development. With the right streetscape improvements and multi-modal enhancements though, the Study Area could become a transit-friendly development district that serves the catchment area of the surrounding Downtown community.

Road Network

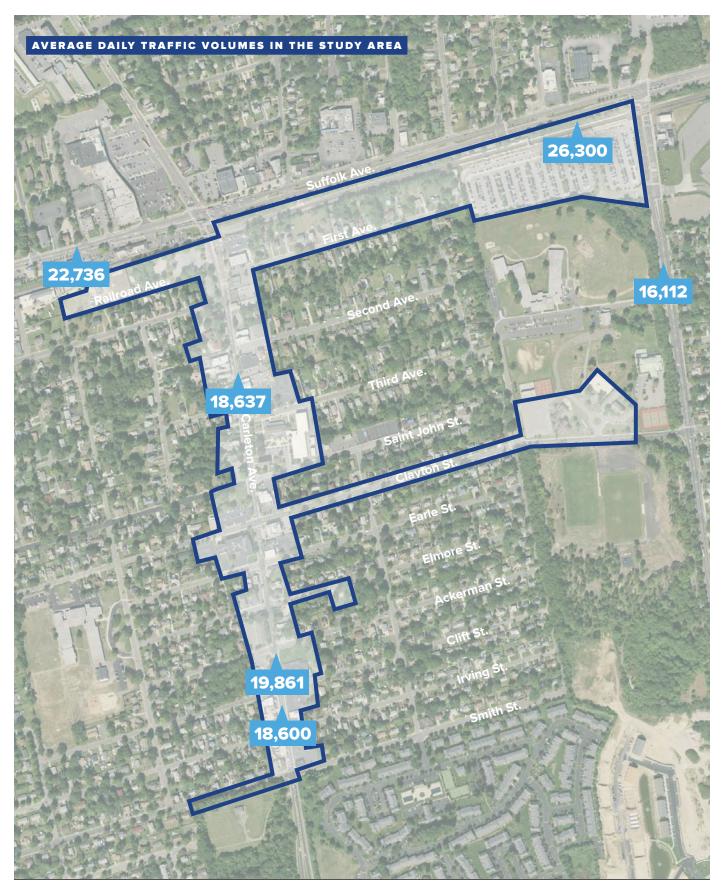
Central Islip's existing street network serves many different functions and users. At a regional level, motorists can quickly access other parts of the County and New York City via the Long Island Expressway, located directly north of the Hamlet and approximately one mile from the Study Area. There are also connections to New York City and western Long Island via New York State Highway 27. At a local level, the two primary corridors in the Study Area include Suffolk Avenue which provides the main east-west connection and Carleton Avenue which provides the main north-south connection.

The primary roads within the Study Area have dramatically different contexts. Under the jurisdiction of Suffolk County, Suffolk Avenue has a posted speed limit of 40 miles per hour. The road has four lanes, wide shoulders, a center median, and two traffic signals in the Study Area at Lowell and Carleton. Average daily traffic volume on this road is approximately 26,000 vehicles east of Carleton Avenue and 23,000 west of Carleton Avenue

Carleton Avenue, the central corridor of the Study Area, is also a County-owned road with a posted speed limit of 30 miles per hour and four traffic signals in the Study Area at Second Avenue, Clayton Street, Earle Street, and Smith Street. Average daily traffic volume on Carleton Avenue is approximately 19,000. North of Second Avenue, Carleton is wider and the roadway width ranges from 34 to 82 feet providing sufficient space for left turn lanes. Carleton Avenue south of Smith Street also widens to four lanes, with two lanes in each direction, including dedicated left turn bays. South of Second Avenue, Carleton has on-street parking along one side of the road which creates a narrower roadway that ranges in width from 30 to 40 feet.

Congestion along Carleton Avenue in the Study Area has become a growing concern among residents. Most causes of congestion are generated by the concentration of developments just south of the Study Area. Carleton Avenue, within the Study Area, functions as a vehicular bypass for motorists. This is particularly troublesome because the road tapers down to just one lane in each direction, transitioning from two lanes in each direction south of Smith Street, for most of the Study Area. Congestion along this thoroughfare is also exacerbated by the presence of the LIRR rail crossing at Carleton and Suffolk Avenues, as well as the lack of left turn lanes which creates conflicts among motorists turning into and out of adjacent parking facilities.





Public Transit

Central Islip has direct access to several key regional transportation networks, including the Long Island Railroad. The LIRR Central Islip Station, which originally opened in 1987, is located in the northern portion of the Study Area at the corner of Suffolk and Lowell Avenues. The LIRR Central Islip station is part of the Ronkonkoma Branch and over the past 25 years daily ridership has doubled to almost 48,000 customers every weekday. The LIRR Double Track Project which was completed ahead of schedule in 2017, expanded the capacity of this segment of the line to better serve this growing capacity. As in other communities across Long Island, this desirable LIRR connection has the potential to catalyze significant economic development.

Central Islip is also served by the regional bus service, Suffolk Transportation Services, which operates bus lines that connect commuters to the LIRR Station. Bus service is limited to Suffolk Avenue or Islip Avenue, and does not run on nights or weekends.

Central Islip has direct access to several key regional transportation networks, including the Long Island Railroad.

Pedestrian and Bicycle Access

Much of the Hamlet and the Study Area have been designed to prioritize the automobile and this emphasis on a singular transportation mode has created an environment that offers minimal resources to cyclists and pedestrians. Although traffic levels and vehicular speeds are low enough on local streets to provide comfortable biking conditions to cyclists, there are no bike lanes or bike facilities within the Study Area besides the limited racks and lockers offered at the Central Islip LIRR station.

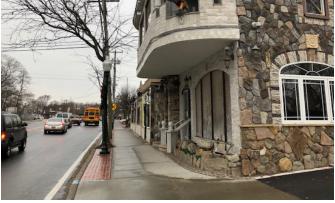
Suffolk Avenue serves as a critical connection between the core of Downtown and the LIRR station but it has narrow sidewalks and limited wayfinding which creates a hazardous and confusing pedestrian experience for rail commuters who would seek to walk along Carleton Avenue to or from the station. On Carleton Avenue, pedestrian conditions are slightly better on the northern end where sidewalks are well-maintained and include a vegetative buffer to separate pedestrians from automobiles, provide shade, and enhance

Sources: HR&A Team, Google Earth, Newsday

aesthetics. Trash receptacles along Carleton Avenue appear to be sufficient but the corridor lacks pedestrian lighting and sidewalk seating options are nonexistent. Design elements along this critical streetscape are inconsistent so the corridor lacks a distinct identity.

There are very few crosswalks throughout the corridor. The few that exist are located at the traffic signals which are spread several blocks apart and they are not distinctly marked. This environment creates a hazardous pedestrian experience that does not facilitate easy pedestrian navigation or visitation to multiple destinations along either side of the road.

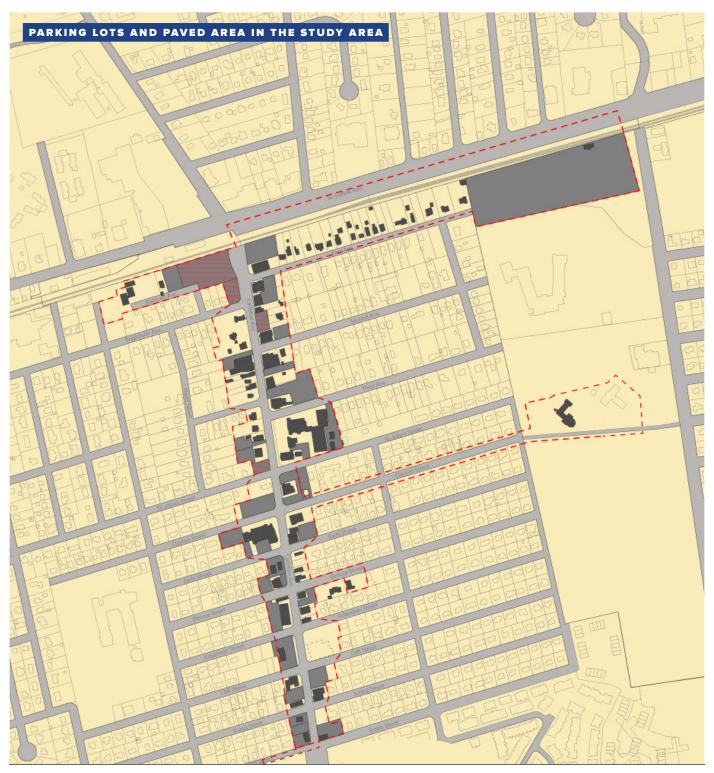


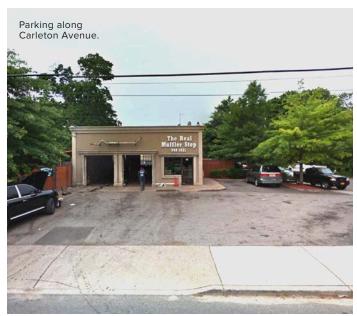




PARKING

Currently, 25% of the Study Area's land area is devoted to parking facilities. These resources include a mix of public on-street and off-street parking as well as private parking lots. Ensuring there is an appropriate match between parking supply and demand will be important to shaping the corridor's potential for future redevelopment.







Public Parking

Central Islip offers a number of public parking options that include on-street parking as well as off-street surface lots. Limited on-street parking within the Study Area is available free of charge along Suffolk Avenue and certain segments of Carleton Avenue mostly along the east side of the road. In total, there are 161 on-street parking spaces within the Study Area which is restricted by the narrower width of the roadway in the southern half of the corridor. On-street parking is marked with a single continuous white line that runs parallel to the roadway's edge, but individual spaces are not distinctly marked. Time restrictions prohibit on-street parking on Carleton between Elmore Street and Irving Street between the hours of 10:00 pm and 6:00 am. On-street parking plays an important role in calming traffic through this corridor.

The four other public parking lots are town-owned surface lots along Carleton Avenue. The largest lot is located at the intersection of Suffolk Avenue and Carleton Avenue and the other three lots are dispersed between the northern end and southern end of Carleton Avenue. Together, these lots provide an additional 125 parking spaces.

In addition to on-street parking, Central Islip also has five off-street public parking lots within the Study Area. The commuter parking lot located at the Central Islip LIRR Station is the northernmost facility. This 260,000 square foot surface lot includes approximately 900 parking spaces which are currently free of charge and accessible without a permit. There are discussions underway within the Town of Islip to increase

parking capacity at the station by 100 new spaces and/or to expand a parking meter program at the station. The Town is responsible for the snow removal, maintenance, and all parking issues at this lot.

Private Parking

Private surface parking lots are also prevalent throughout the corridor. Small, private parking lots of less than 50 spaces adjoin commercial clusters and individual businesses south of First Avenue, with a few larger lots. The multitude of separate lots along short segments of the Study Area results in numerous driveways and points of ingress and egress which contributes to traffic congestion along Carleton Avenue.

Residents have expressed concerns that parking is insufficient for supporting growth in the Study Area. While this could be addressed through the construction of new or expanded lots at several potential sites within the corridor, this could also be remedied through improved utilization of existing nearby facilities that are rarely at capacity. The misalignment between parking needs and utilization could be addressed through better wayfinding signage that directs motorists to available facilities or improved lighting along pedestrian routes to parking lots that address safety concerns. Additionally, the multitude of private parking facilities presents an opportunity to explore the utilization of shared use agreements to increase access to these private resources. Lastly, all public parking is currently provided for free. To encourage visitors to utilize other means of transportation and promote a more walkable district, the Town could consider incorporating a metered parking program.

Off-Street Public Parking in the Study Area

| Location | Capacity (Approx. # of spaces) | Surface Area (Square Feet) | Time Restrictions | |
|---|-----------------------------------|-------------------------------|-----------------------|--|
| Southwest of Suffolk Avenue and Carleton Avenue | 70 | 63,680 | No Time Restrictions | |
| North of Carleton Avenue and Brightside Avenue | 24 | 117,000 | Between 3 AM and 6 AM | |
| Northeast of Carleton Avenue and Second Avenue | ec- 17 26,600 | | No Time Restrictions | |
| Northwest of St. Johns Street and Carleton Avenue | 14 | 11,200 | No Time Restrictions | |

Private Parking in the Study Area

| Location | Related Commericial Use | Total Lots | Total Capacity (Approx # of Spaces) |
|---|--|---------------|---|
| Carleton Avenue and Suffolk Avenue | Auto-oriented businesses | 1 | 34 |
| Carleton Avenue between First Avenue and Second Avenue | Laundromat, commercial storefronts, churches | 4 | 82 |
| Carleton Avenue between Second Avenue and Third Avenue | Civic organizations, bail bonds provider, personal and medical services, bank, thrift shop, auto-oriented businesses | 5 | 120 |
| Carleton Avenue between Third Avenue and St. Johns Street | Auto-oriented businesses, fire depart- | | 64 |
| Carleton Avenue and Clayton Street | | | 120 |
| Carleton Avenue and Elmore Street | e and Elmore Street Medical services, grocery, restaurant, church | | 50 |
| Carleton Avenue and Ackerman Street | on Avenue and Ackerman Street Church, convenience store | | 55 |
| Carleton Avenue between Clift Street and Irving Street | Offices, small-scale retail, funeral home | 3 | 50 |
| Carleton Avenue between Irving Street and Smith Street | Auto-oriented businesses, law services, restaurant | | 25 |

REAL ESTATE MARKET

Central Islip's residential real estate market has experienced the greatest change in recent years. While the community remains dominated by single family housing, the introduction of new multifamily condo units near downtown has significantly diversified the housing stock. The office and retail markets have also experienced small pockets of growth clustered south of the Study Area but remain less competitive than surrounding areas.

Residential

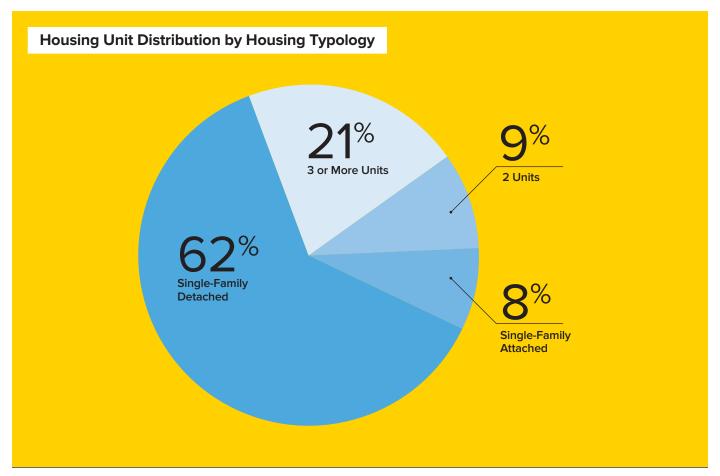
Central Islip has 10,100 total housing units in the Hamlet. Over the last decade, population has steadily increased driving residential vacancy down to 7.7%. This is significantly higher than in neighboring Brentwood which has a vacancy rate of 4.9%. The majority of housing in Central Islip is owner-occupied at 63.4%.

Single family detached homes are the dominant typology (61.6%) of Central Islip's housing stock. The majority of these units (55%) are older structures that were built between 1950 and 1979. The median home value in Central Islip is \$296,823. This is lower than in neighboring Brentwood which has a

median home value of \$317,095. Large concentrations of single-family housing are located along both sides of Carleton Avenue immediately adjacent to the Study Area.

Roughly 20% of Central Islip's housing units are in multifamily structures with three or more units and these multi-unit properties are typically condo and townhome communities with 50 to 200 units. Central Islip has added 838 housing units since 2000 and the majority of these are new condo units. The major multifamily developments in Central Islip include College Woods, Islip Landing, Park Row, and the newly opened Foxgate at Islip which are located south of the Study Area.

Rent for multifamily housing in Central Islip has nearly doubled over the last 20 years – from \$1.07 per square foot in 2000 to \$2.06 per square foot currently. While rent remains lower than in neighboring areas, Central Islip has had a much higher growth rate in asking rent compared to Brentwood and Bay Shore which have experienced much more incremental growth rates during the same period. The rapid appreciation in rents is likely driven by a supply of housing that is lagging behind the demand generated by the Hamlet's growing population.

















Sources: HR&A Team, ESRI Business Analyst, Google Earth

Office

Central Islip has roughly 420,000 SF of office space spread across 38 buildings. That number has remained relatively flat over the last 20 years – since 2000, one building has been demolished and only two buildings have been added. Carleton Avenue is the primary office corridor in Central Islip and is anchored by the district courthouse complex. Office tenants near the Study Area consist of at least six law offices and two money lending services.

Central Islip's office stock is mainly older, unrenovated Class B and Class C space. Of the 38 buildings, 19 (50%) are Class C, mostly two-story multi-tenant buildings. Seventeen (44%) are Class B, mostly single-story, single-tenant buildings. Two are Class A offices which are located on Carleton Avenue just south of the Study Area near the federal courthouse complex.

Retail

Central Islip's main retail corridors are Carleton Avenue and Suffolk Avenue. Carleton Avenue is the primary commercial thoroughfare and comprises most of the Study Area. Retail on Carleton consists of limited but diverse mix of businesses including barbershops and beauty salons (three), auto body shops (four), bodegas (six), and a mix of fast casual food and beverage that consists of delis, convenience stores, and takeout restaurants. There is no full-service, sit-down restaurant on the street. On the north end of the Study Area, the retail building entrances and storefronts hug the sidewalk and on-street parking supports convenient shopping and dining. However, the quality of the retail environment deteriorates moving further south in the Study Area where inconsistent streetscapes, cluttered signage, competing architectural styles, and front yard setbacks create a less pedestrian friendly landscape.

Suffolk Avenue, Central Islip's other main commercial corridor which is located just north of the Study Area, is dominated by fast food restaurants, car dealerships, and auto repair shops. There are also a few locally-owned businesses, including a popular Argentinian steakhouse.

The Study Area lacks diversity in its retail mix and food and beverage offerings.

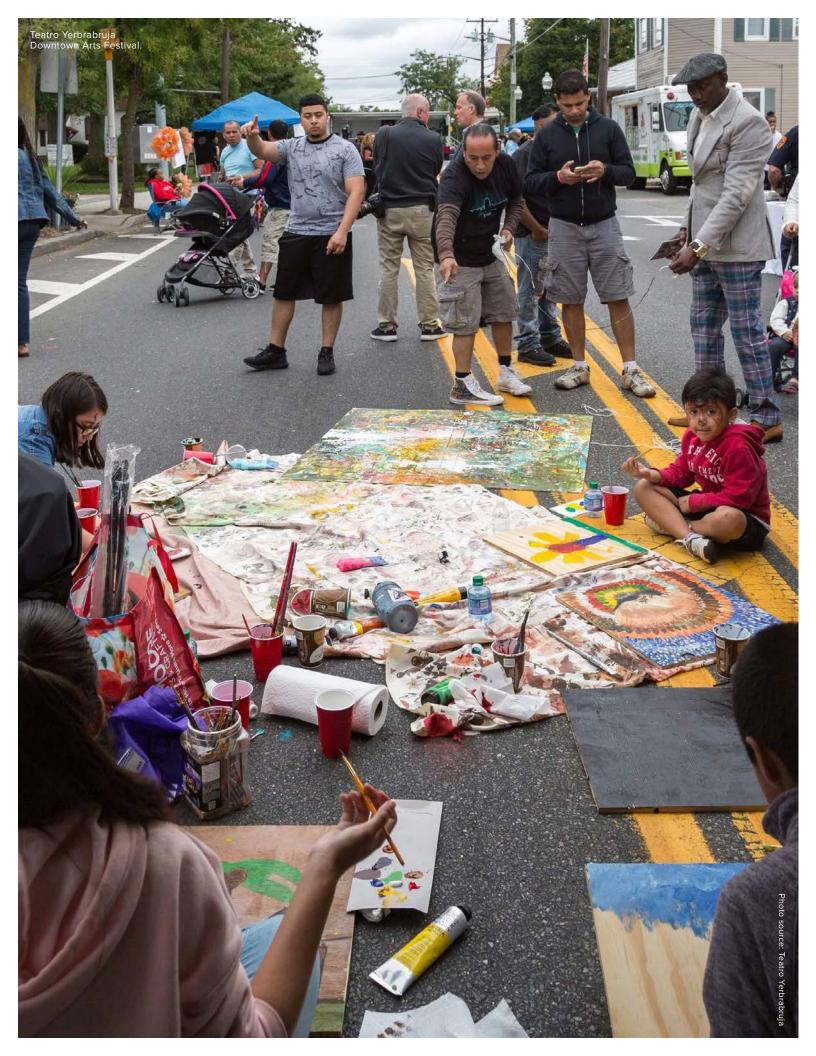
Retail Gap Analysis

A retail gap analysis was conducted to estimate retail demand by multiplying the daily population of residents and workers by the average amount each customer typically spends per day on various goods and services (adjusted for income and location). A surplus occurs when the amount of spending is greater than projected demand. A deficit occurs when the amount of spending taking place in an area is less than projected demand which suggests existing retail does not meet the needs of the existing population.

Based on the analysis, within a 5-minute, 10-minute, and 15-minute walk time from the Study Area, there appears to be a retail deficit of \$12 million across all retail spending categories which could support an additional 26,000 square feet of retail space. Within a 10-minute drive from the Study Area, there is a surplus of \$300 million across all retail spending categories. This suggests that while the larger region of Central Islip is adequately supplied by the current retail mix, the retail options within walking distance of the Study Area are undersupplied.

This perception of unmet demand in the Study Area is echoed by local residents and members of the Local Planning Committee who have expressed dissatisfaction with current retail offerings. The Study Area lacks diversity in its retail mix and food and beverage offerings which are currently limited to fast food options. New full-service restaurants could help expand the quantity and variety of quality, healthy food choices available to residents. Greater residential density within the Study Area would also increase the demand for additional retail and draw different types of visitors to the corridor.

Central Islip's historic downtown could be revitalized through public and private investments in the Study Area that focus on adding new development, improving the physical condition of buildings and sidewalks, increasing quality retail and dining options, and building the physical infrastructure needed to support a thriving corridor. Public-led improvements, such as improved streetscape conditions and sewer infrastructure, would help support and attract private sector investment in the Study Area. Private developer-led, mixed-use development that leverages the existing assets of downtown Central Islip, including the LIRR station, would catalyze future growth in the area. Targeted investments, such as grants to support businesses and property owners, could help create a district that is attractive and desirable to visitors from across the region. In addition, investments in community facilities, including efforts to enhance arts, culture, and recreational uses, would improve the quality of life for all of Central Islip's residents.



DOWNTOWN VISION, GOALS & STRATEGIES







DOWNTOWN MANAGEMENT AND IMPLEMENTATION

SECTION III

STRATEGY

This section describes how the projects presented in this Plan, as well as subsequent revitalization activities, will be implemented, managed, and sustained. The Town of Islip is the primary entity responsible for serving the needs of Central Islip, an unincorporated Hamlet. With a 2018 operating budget of \$229 million and a capital budget of \$36 million, the Town has a proven track record and ongoing ability to manage and oversee projects that will lead to the future revitalization of downtown Central Islip.

To ensure effective coordination among DRI project leads, the Town of Islip will serve as an informal organizing entity responsible for monitoring project implementation, facilitating communication among project leads and partners, and serving as a central touch-point for New York State funding entities, including the Department of State, Empire State Development, and Homes and Community Renewal. All projects will be coordinated among the Town of Islip's **Departments of Planning and Development (DP&D)**, **Public Works (DPW)**, as well as **Parks**, **Recreation**, and **Cultural Affairs (PRC)**.

Public-Sponsor Projects

DRI-funded capital projects within the purview of **Suffolk County**, such as the installation of sewer infrastructure, the

Smith Street traffic improvements, and streetscape and
pedestrian improvements along the Carleton Avenue corridor,
will be led by the **Town of Islip's DP&D**. DP&D will solicit design
and engineering services for awarded projects that impact the
Carleton Avenue right of way, as well as prepare and execute
contracts. The Town of Islip's DP&D will also oversee the
work of contractors selected for streetscape and pedestrian
improvements.

The **County DPW** will spearhead contracting activities for design and construction of the proposed sewer and oversee all construction activities. As presented in the Plan, dedicated funding from the **Islip Industrial Development Agency (IDA)** will defray design costs and expedite the process. The **Town of Islip's DPW and DP&D** will act as the liaison with the County to oversee the design and construction of the sewer project.

The **Town of Islip DP&D** will be responsible for managing the solicitation of a private developer for the Former LIRR station site. DP&D will undertake a competitive process to identify a development entity that will oversee project implementation of the mixed-use development.

In addition, the **Town of Islip's PRC** will be responsible for overseeing all work related to improvements at the Recreation Center, Senior Center, and community park at Recreation

Village. This will include all contracting activities for design and construction, as well as construction. The Town's DPW will continue to be responsible for maintaining the amenities at the Central Islip Recreation Village while PRC will continue to oversee the centers.

The Commercial Property Owners' Fund will be sponsored and administrated by the Islip Community Development Agency (CDA) which currently assists area homeowners and building owners rehabilitate properties through grant programs. As sponsor of the Fund, the CDA will lead marketing efforts to gain awareness of the grant and maintain contact and distribution lists. The CDA will provide application materials, as well as screen and select eligible applicants. The Town of Islip's DP&D will review all design proposals, provide design consultation to applicants, and issue building permits related to alterations of structures, interior alterations, etc.

Private-Sponsor Projects

Projects involving private sponsors will be overseen by the **Town of Islip's DP&D**. DP&D will be responsible for reviewing and approving sponsors' site plans, as well as issuing building permits.

The project development sponsors noted in the Plan are longstanding business and property owners in the Hamlet of Central Islip. The sponsors own and control their sites, have the experience and funding to develop their respective projects, and have committed to remain as owners and operators. As sponsor of the Central Islip History Trail, the Central Islip Civic Council has demonstrated its expertise in rehabbing community assets for the betterment of the Hamlet since its incorporation in 1980. The Civic Council and its 6-member staff have the experience and capacity to create and maintain the Central Islip History Trail and they have experience with the Long Island Greenbelt Trail Conference, which maintains over 200 miles of trails on Long Island.

Implementation Summary

| Project Name | Responsible Entity | Project Partners |
|---|--------------------------------|---|
| 1. Implement Streetscape Improvements to Revitalize Downtown | Town of Islip DP&D | Suffolk County DPW |
| 2. Install Sewer Infrastructure along Carleton Avenue | Suffolk County DPW | Town of Islip DP&D, Islip IDA |
| 3. Redevelop Site of Former LIRR Station into a Mixed-Use Development | Town of Islip | Private developer, Islip CDA, Central Islip Civic Council, and potentially the Suffolk County Land Bank, Sen Savita and Anand Nutan |
| 4. Improve the Recreation Center at Central Islip Recreation Village | Town of Islip PRC | |
| 5. Improve the Senior Center at Central Islip Recreation Village | Town of Islip PRC | |
| 6. Build a Mixed-Use Development at 108 and 110 Carleton Avenue | MHS Real Estate | Town of Islip DP&D |
| 7. Create a Community Park at Central Islip Recreation Village | Town of Islip PRC | |
| 8. Build a Mixed-Use Development at 69 and 75 Carleton Avenue | Richard Ruffner & Co. | Town of Islip DP&D |
| 9. Create a Commercial Property Improvement Fund | Islip CDA | |
| 10. Create a Central Islip History Trail | Central Islip Civic Council | Town of Islip PRC |



PUBLIC INVOLVEMENT







The Local Planning Committee played an integral role throughout the development of the Strategic Investment Plan, in particular guiding the public and stakeholder outreach effort by identifying lines of communications and raising awareness about community outreach efforts. The LPC, with support from the Planning Team, developed a community engagement plan that resulted in a transparent and participatory process throughout the six-month DRI process.

Information about the DRI, including notifications for LPC and public meetings, was posted on the Town of Islip's website and broadcast on the Town's social media channel. In addition, the Town hosted three community meetings at the Central Islip Senior Highschool to provide awareness and education about DRI, solicit project ideas, review initial project proposals, and present projects to be included in the final Plan. Early in the process, the Town sponsored an informational forum to raise awareness for the Plan and solicit project proposals from developers, property owners, and other interested private entities. In addition, LPC members reached out to their respective contacts and networks throughout the course of the effort. As an example, LPC members conducted a site visit of the Study Area to review existing conditions and outreach to individual property owners and businesses.

The following provides an overview of the groups involved in this process, as well as the various efforts and events that were implemented to engage those parties.

Stakeholder Engagement

The Local Planning Committee provided insight and expertise on local conditions and issues; collaborated with the Planning Team to identify projects and develop recommendations; reviewed and provided feedback on project proposals; and ultimately recommended projects for DRI investment. The LPC, co-chaired by Town Supervisor Angie Carpenter and Belinda Pagdanganan of the Regional Economic Development Council, was primarily composed of representatives from community and civic organizations, homeowners' associations, cultural institutions, and businesses. LPC members were charged with distributing project information through their networks and contacts, as well as reviewing and screening proposed DRI projects. A list of LPC members is provided at the front of this document.

Small group meetings and additional outreach was conducted to reach out to a wide range of stakeholders and solicit additional project proposals. On November 1, 2018, the Town of Islip hosted a developer and owners forum attended by

approximately 30 participants to raise awareness of DRI and solicit project proposals. Following up on this information session, the Project Team developed a Call for Projects form which was posted to the Town's website and circulated by LPC members and the Town to their networks and contacts. The Call for Projects form provided an opportunity for private developers, property owners, and non-profit organizations to submit project proposals for consideration in the Plan. The Planning Team conducted follow up discussions with stakeholders who expressed interest or submitted project proposals through this process.

As the project advanced, the Planning Team and Town representatives conducted interviews and discussions with potential project sponsors, including government agencies and private developers, to advance and refine potential projects, develop project profiles, and map out an implementation and funding strategy. In particular, coordination with the County Executive's office was critical in advancing the sewer design and implementation project. Suffolk County assisted in expediting a feasibility study for the proposed sewer and identifying a funding and implementation roadmap. In addition, as Carleton Avenue is a County-owned road, coordination with the County's Department of Public Works was critical to advance streetscape and transportation-related proposals related to this corridor. Agencies consulted during the planning effort include:

- Town of Islip, Planning and Development
- Town of Islip, Office of Economic Development
- Islip Industrial Development Agency
- Town of Islip, Department of Public Works
- Town of Islip, Parks, Recreation and Cultural Affairs
- Town of Islip Community Development Agency
- Suffolk County, County Executive
- Suffolk County, Department of Public Works

Lastly, community members, including residents, business owners, and other stakeholders, provided a critical source of input for this effort through a variety of outreach efforts, including LPC meetings (which were open to the public), and three community meetings. Public meeting flyers, fact sheets, and Call for Project forms were all translated to Spanish and Spanish language assistance was offered at all community meetings. A summary of public events is below.







The LPC developed a community engagement plan that resulted in a transparent and participatory process throughout the six-month DRI process

Digital Engagement

The DRI website – townofislip-ny.gov/dri— served as a primary source of information for project news and announcements. Information posted included information about DRI (including a map of the Study Area), a calendar of LPC and community meetings, a list of LPC members, a project fact sheet, the Call for Projects form and FAQs, and meeting materials, such as flyers and presentations.

In addition to the website, the Town of Islip used Facebook to disseminate project information; the Project Team encouraged LPC members to leverage their social media channels and listservs. LPC members also assisted in the distribution of meeting notices and project information through e-mail blasts and social media managed by their organizations. The Central Islip School District circulated meeting notices through their parent email lists. Finally, members of the Project Team circulated project notices and meeting information by email to stakeholders who provided contact information at community meetings.

Outreach Events

Public outreach events were comprised of LPC meetings and community meetings. The dates and meeting topics are described in the following table. All community meetings were hosted at the centrally-located Central Islip High School.

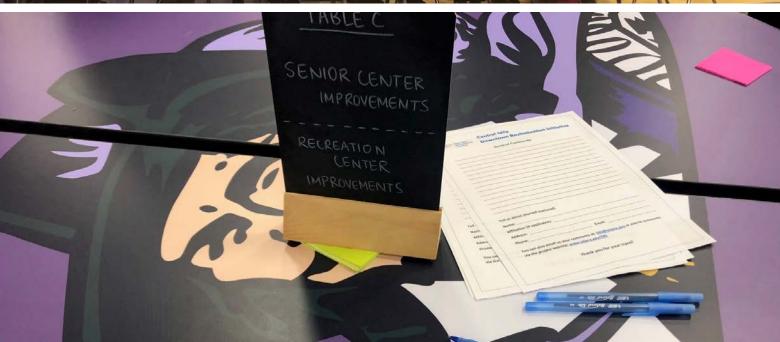
LPC Meetings

Seven LPC meetings were held at Islip Town Hall generally from 5:00 to 7:00 PM approximately once a month as outlined below. These meetings typically included a presentation from the Planning Team, followed by a facilitated discussion. Members of the public were also invited to these meetings and a public comment segment was provided at the end of every meeting.

Local Planning Committee Events

| Meeting Names & Dates | Primary Meeting Topics |
|--|--|
| LPC Meeting #1 Wednesday, Oct. 10, 2018 | Introduction to DRI, process, and schedule |
| LPC Meeting #2 Thursday, Nov. 8, 2018 | Vision and goals, project discussion |
| LPC Meeting #3 Thursday, Dec. 13, 2018 | Feedback on preliminary projects, refine projects in development |
| LPC Meeting #4 Wednesday, Jan. 9, 2019 | Project refinement and discussion |
| LPC Meeting #5 Thursday, Feb. 7, 2019 | Project review and screening |
| LPC Meeting #6 Thursday, Mar. 7, 2019 | Project identification for Plan inclusion |
| LPC Meeting #7 Monday, Mar. 25, 2019 | Final project vote |







Community Meetings

Three community meetings were held as part of the Central Islip DRI effort as described below.

Community Events

| Meeting Names & Dates | Primary Meeting Topics |
|---|---|
| Community Meeting #1 Monday, Nov. 19, 2018 | Introduction to DRI, process, and schedule and solicitation of community ideas for revitalization |
| Community Meeting #2 Monday, Feb. 4, 2019 | Project review and feedback on preliminary projects |
| Community Meeting #3 Monday, Mar. 18, 2019 | Project review and presentation of final project list |

Community Meeting#1 was held on Monday, November 19, 2018, from 6:00 PM – 8:00 PM at the Central Islip Senior High School cafeteria. The meeting sought to educate members of the public about DRI and solicit community feedback regarding needs and desires for downtown Central Islip. More than 130 people participated in the event, which included an interactive workshop-style session in which participants broke into small groups to brainstorm potential project proposals to improve the Study Area.

Key themes from the first community meeting included:

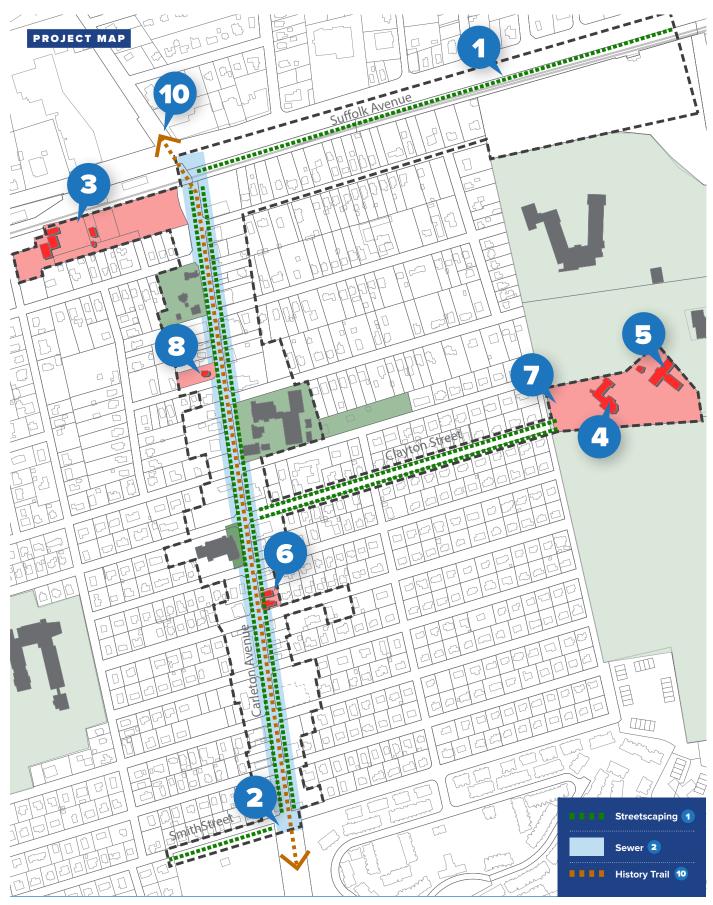
- Increase dining and shopping options along Carleton Avenue
- Address parking needs to attract visitors
- Create an arts and cultural center that would serve as an attraction
- Improve and rehabilitate building facades
- Make streetscapes more pedestrian-friendly
- Create public open spaces or plazas for people to congregate
- Provide sewage infrastructure to support new development

Community Meeting#2 was held on Monday, February 4, 2019 from 6:00 PM – 8:00 PM at the Central Islip Senior High School cafeteria. After a presentation recapping the DRI process and reviewing the list of public and private-sponsored projects, participants were asked to conduct a secret ballot vote for their preferred projects, as well as provide written feedback on projects that were displayed on boards. More than 120 people attended the event. Attendees' comments ranged, from a desire to have more entertainment options, to venues to draw millennials, to enhanced recreation, arts, and cultural facilities. Some participants also expressed concern about new residential development potentially creating more traffic and burdening the local school system.

Community Meeting#3 was held on Monday, March 18, 2019 from 6:00 PM – 8:00 PM at the Central Islip Senior High School cafeteria. The meeting began with an introduction and welcome from the LPC Members followed by a presentation that recapped the DRI process. The final slate of projects was also presented as well as the summary metrics for total anticipated jobs created and total public and private funds leveraged. Attendees had a number of questions about the details of individual projects, the anticipated implementation schedule, and overall expectations for when the community would actually start to see the impact of DRI investment in the Study Area. Approximately 85 people attended this final community event.

PROJECTS PROPOSED FOR DRI FUNDING

| Project Number | Project Description | Responsible Party | Responsible Party | Total Project Cost | Recommended DRI Funding | Funding Sources | Proposed Start | Anticipated Completion Date | Jobs Created |
|-------------------|--|--|--------------------------------|--------------------------|----------------------------|---|------------------------|-----------------------------------|-----------------|
| 1 | Implement Streetscape Improvements to Revitalize Downtown | Install streetscape improvements to enhance the pedestrian experience and make the corridor an attractive and competitive place. | Town of Islip DP&D | \$3,000,000 | \$3,000,000 | DRI Funds | Fourth quarter 2019 | Fourth quarter 2021 | 0 |
| 2 | Install Sewer Infrastructure along Carleton Avenue | Build sewer infrastructure along Carleton Avenue between Smith Street and Suffolk Avenue. | Suffolk County DPW | \$8,650,000 | \$2,000,000 | DRI Funds REDC funds IDA funds CDBG funds Other Suffolk County funds | Fourth quarter 2019 | First quarter 2022 | 0 |
| 3 | Redevelop Site of Former LIRR Station into a Mixed-Use Development | Create a transit-friendly, mixed use development that would include retail and community space, mixed-income apartments, and a public space. | Town of Islip | \$10,000,000 | \$2,000,000 | DRI Funds Funds from private investors | Fourth quarter 2019 | First quarter 2024 | N/A |
| 4 | Improve the Recreation Center at Central Islip Recreation Village | Improve facilities at the Central Islip Recreation Center by adding a Children's Discovery Center, teen lounge, and multi-purpose room, as well as a computer tech room and kitchen. | Town of Islip PRC | \$1,500,000 | \$1,500,000 | DRI Funds | Fourth quarter 2019 | Fourth quarter 2021 | 3 |
| 5 | Improve the Senior Center at Central Islip Recreation Village | Improve senior center facilities at the Central Islip Recreation Village including building improvements, disabled accessibility, and kitchen enhancements. | Town of Islip PRC | \$1,750,000 | \$1,300,000 | DRI Funds Town of Islip funds | Fourth quarter 2019 | Fourth quarter 2021 | 0 |
| 6 | Build a Mixed-Use Development at 108 and 110 Carleton Avenue | Create a 26,000 square foot mixed-use development that would likely include retail, office, and apartments. | MHS Real Estate | \$3,955,000 | \$1,300,000 | DRI Funds Funds from private investors | Fourth quarter 2019 | First quarter 2023 | 25 |
| 7 | Create a Community Park at Central Islip Recreation Village | Create a new front door for the Recreation Village by building a new park and playground for intergenerational play. | Town of Islip PRC | \$1,154,000 | \$1,154,000 | DRI Funds | Fourth quarter 2019 | Second quarter 2021 | 0 |
| 8 | Build a Mixed-Use Development at 69 and 75 Carleton Avenue | Create a mixed-use development that would include 6 offices or stores on the ground floor and 9-12 apartments on the second floor. | Richard Ruffner & Co. | \$4,500,000 | \$985,000 | DRI Funds Funds from private investors | Fourth quarter 2019 | First quarter 2023 | 25 |
| 9 | Create a Commercial Property Improvement Fund | Create a fund to provide reimbursable grants for the rehab and improvement of buildings along Carleton Avenue, such as facade improvements, rehab of interiors, signage, etc. | Islip CDA | \$600,000 | \$600,000 | DRI Funds | First quarter 2020 | Ongoing | N/A |
| 10 | Create a Central Islip History Trail | Create a 5-mile history walking trail that would include markers for 25 historic sites in the community. | Central Islip Civic Council | \$29,500 | \$19,900 | DRI Funds | Fourth quarter 2019 | Second quarter 2020 | 0 |
| | TOTAL | | | \$35,138,600 | \$13,859,000 | | | | |



Implement Streetscape Improvements to Revitalize Downtown



DRI FUNDING REQUEST AND TOTAL PROJECT COST

PROJECT DESCRIPTION

Total DRI funding request: **\$3,000,000**Total project cost: **\$3,000,000**

Carleton Avenue between Suffolk Avenue and Smith Street serves as a main street for Downtown Central Islip, but the public realm and streetscape conditions along the corridor are inconsistent and poorly maintained. Strategic streetscape interventions can improve the corridor's pedestrian experience, safety, and perception of Carleton Avenue, as well as strengthen connectivity between downtown and other community resources, including the Central Islip Recreation Village and the LIRR station. The streetscape improvements consist of the following four components: 1) corridor-wide improvements, 2) Carleton Avenue gateway, 3) Clayton Place Plaza concept, and 4) lighting features at key locations. When completed in its entirety, the Study Area will be transformed into a high quality, desirable main street for visitors, residents, and local businesses.

1. Corridor-wide Improvements: Corridor-wide improvements will address overall repairs to sidewalk infrastructure and provide design consistency throughout the Study Area. For the 11 blocks of Carleton Avenue extending from Suffolk Avenue to Smith Street, improvements will include the installation of concrete sidewalks, as well as stamped concrete parkway strips that line the curb and accommodate continuous street trees on both sides of the street. New streetlights will be installed to fill in existing lighting gaps. Pedestrian crossing signals will be installed at

PROJECT DESCRIPTION

Second Avenue, Clayton Street, and Smith Street – locations that are currently served by traffic signals – to facilitate safe pedestrian access.

Additionally, sidewalk repairs and lighting will be provided along Clayton Street between Carleton Avenue and the Central Islip Recreation Park to help strengthen the connection from Carleton Avenue to the Senior Center and Recreation Center. Pedestrian lighting will also be added along the south side of Suffolk Avenue between Carleton Avenue and the LIRR Station to encourage pedestrian access to and from the station and downtown.

In addition, a new sidewalk will be added to the southside of Smith Street extending approximately 600 feet west of Carleton Avenue, effectively closing an existing sidewalk gap on Smith Street and connecting Downtown to the adjacent College Woods Neighborhood. The sidewalk will be constructed on land currently owned by the Suffolk County Water Authority (SCWA). The SCWA has agreed to transfer the land to the Town of Islip to enable construction.

- **2.** Carleton Avenue Gateway: Carleton Avenue between Suffolk Avenue and Brightside Avenue serves as the northern gateway into the heart of the downtown. Streetscape improvements at this location will create a recognizable identity and sense of arrival through the addition of a stamped concrete median, lighting, signage, and street trees. Improvements will be located in the existing striped pavement area to avoid interference with vehicular flow.
- **3.** Clayton Place Plaza: Located in the midpoint of the Carleton Avenue corridor and framed by the Central Islip Fire Department and historic firehouse building (under private ownership), the intersection of Clayton and Carleton can serve as the civic locus of downtown. Streetscape treatments at this location will include approximately 9,000 square feet of new paved sidewalk located at the Fire Department setback area on Carleton Avenue.
- **4.** Lighting Features at Key Locations: Special lighting features at key locations, including the Carleton Avenue Gateway, Clayton Place, Smith Street, and Recreation Village, will enhance the physical appearance of these areas, increase the perception of safety during nighttime hours, and highlight critical nodes. Lighting treatments will be designed to avoid any impact on traffic signals and driver visibility.

PROPERTY OWNER/SPONSOR

Town of Islip Department of Planning and Development

CAPACITY

The Town of Islip, with input from and coordination with the Suffolk County Department of Public Works, would manage the design and construction process of the streetscape improvement project. The Town's DP&D has extensive experience managing this type of project and has previously implemented streetscape improvements to Carleton Avenue and other areas in the community. DP&D is responsible for soliciting design and engineering services, overseeing the work of contractors, and conducting the ongoing maintenance of improvements.

PROJECT PARTNERS

Suffolk County Department of Public Works, Suffolk County Water Authority, New York State Department of Transportation

STRATEGIES

This project aligns with the following DRI Strategies:

- Improve the pedestrian experience through streetscape and traffic safety measures
- Enhance the appearance of retail storefronts and commercial properties
- Strengthen connections between Carleton Avenue and key destinations

This project aligns with the following LI REDC Strategies:

- Rebuild and expand infrastructure
- Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

Streetscape improvements would improve the physical and perceived character of the Carleton Avenue corridor. These improvements would support the consistency of the street and public realm experience, as well as create a more uniform look and feel for the area that would help downtown Central Islip cultivate a distinct brand and identity that re-establishes Carleton Avenue's Main Street identity. The improvements made at key gateways to the corridor would likewise help set the first impression and tone of downtown. The improvements would also help address pedestrian concerns about safety and create an environment that allows all visitors to feel welcome and safe. Lastly, these streetscape improvements would help provide visual and pedestrian connections to public amenities in and around the corridor. As seen in downtowns across the country, streetscape and public realm improvements contribute to the economic development of commercial corridors and can help attract new business and development in downtown.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee has been supportive of the streetscaping concept throughout the DRI Process. The Members have reiterated that improving the aesthetic and safety perceptions of the corridor are crucial to attracting new businesses to downtown.

Community Response: At both community workshops, members of the public consistently expressed the need to improve the overall appearance of Carleton Avenue, including sidewalk conditions, the pedestrian experience, and perceptions of safety.

JOBS CREATED

This project will likely not create any permanent full-time jobs.

PROJECT BUDGET AND FUNDING SOURCES

Costs:

- 1. Corridor-wide Improvements = \$1,270,000
- 2. Carleton Avenue Gateway = \$239,000
- 3. Clayton Place Plaza = \$373,000
- 4. Lighting Features at Key Locations = \$805,000

Soft Cofts = \$313,000

Total Project Cost = \$3,000,000

There are currently no sources of funding for the project other than the DRI funds. There may be additional eligible grants, matching funds, and other resources available from the State, County and Town to support the project; however, those have not been identified at this time.

FEASIBILITY AND COST JUSTIFICATION

Cost estimates were prepared by a certified cost estimator based on cost of materials, equipment, and labor. The costs also reflect soft costs of 12%. An itemized list of costs is included in the project cost details table below:

| Description | Total Cost |
|--|-------------|
| 1) Corridor-wide Improvements | |
| Standard concrete sidewalk | \$60,000 |
| Stamped colored concrete banding | \$295,000 |
| Curb ramps | \$170,000 |
| Pedestrian crossing push-button signals | \$37,000 |
| Street lights | \$164,000 |
| Street trees | \$130,000 |
| Trash receptacles | \$44,000 |
| Smith Street sidewalk | \$93,000 |
| Other side street improvements | \$277,000 |
| Subtotal | \$1,270,000 |
| 2) Carleton Avenue Gateway | |
| Thermoplastic pedestrian crosswalk at Suffolk and Carleton | \$10,000 |
| Stamped concrete median | \$3,000 |
| Raised curb at median | \$3,000 |
| New bus shelter | \$37,000 |
| Allowance for art, signage, banners, and decorative features | \$93,000 |
| Allowance for site work and infrastructure prep | \$93,000 |
| Subtotal | \$239,000 |
| 3) Clayton Place Plaza | |
| Patterned concrete paving | \$130,000 |
| Limited regarding and retaining wall (ave. 3'H) | \$139,000 |
| Removal corner plantings bed (145 square feet) | \$1,000 |
| Plaza trees | \$12,000 |
| Plaza lights | \$14,000 |
| Allowance for art, signage, banners, and decorative features | \$77,000 |
| Subtotal | \$373,000 |
| 4) Lighting Features at 4 Key Locations | |
| Landmark LED light tower with digital branding and signage | \$433,000 |
| Allowance for electrical and site infrastructure | \$372,000 |
| Subtotal | \$805,000 |
| Total Improvements Cost | \$2,687,000 |
| Soft Costs Allowance (12%) | \$313,000 |
| TOTAL STREETSCAPE BUDGET | \$3,000,000 |

 $^{^{*}}$ Construction budget includes a 54.8% markup for mobilization, design contingency, general conditions, and construction cost escalation

REGULATORY REQUIREMENTS

- Design and construction will require engagement and input of Town of Islip Department of Planning & Development.
- Coordination and standards compliance of electric adjustments with National Grid may be required for street lighting and work within road rights-of-way.
- Pedestrian crosswalks, bicycle facilities, signage, lighting and signalization located within road rights-of-way may require Town of Islip coordination and compliance with the Suffolk County DPW.
- All ADA requirements must be met.
- Although the Study Area is not located within the New York State Department of Transportation's Pedestrian Safety Action Plan (PSAP) project area, PSAP initiatives should be reviewed for application in the Study Area.

ESTIMATED PROJECT TIMELINE AND READINESS

The project can be implemented independently of other DRI projects, and since it is located between the curb line and the property line, it would not interfere with the sewer infrastructure project that would occur in the roadbed. However, based on the sponsor's discretion, streetscape improvements could may be timed with the installation of the sewer.

This project is ready to proceed once Department of Planning & Development solicits design and engineering services and subsequently prepares and executes consultant contracts. The Town of Islip's DP&D would oversee the work of contractors selected for streetscape and pedestrian improvements.

- Months 1-3: Public solicitation and selection of architect/engineer (AE)
- Months 4-9: AE site analysis, design and permits for portions within rights-of-way or private land
- Months 9-12: Bid, general contractor (GC) selection and mobilization
- Months 12-24: Construction

PROJECT REPORTING

Key project metrics include:

- Total number of new street lights and street trees installed
- · Average daily pedestrian and bicycle count
- · Increase in property values

ADDITIONAL IMAGES









Install Sewer Infrastructure along Carleton Avenue



DRI FUNDING REQUEST AND TOTAL PROJECT COST

Total DRI funding request: **\$2,000,000**Total project cost: **\$8,650,000**

PROJECT DESCRIPTION

The project will install sewer infrastructure along Central Islip's Downtown corridor. This infrastructure is essential to unlocking the development potential of Carleton Avenue and supporting a vibrant mix of new uses, including higher density development and "wet" uses such as restaurants. A 15-inch diameter PVC sewer that runs along Carleton Avenue to an existing 15-inch diameter sewer located just outside the Study Area will service Downtown Central Islip and involve the installation of approximately 4,500 feet of new sewer line that would serve an average flow of 277,000 gallons per day.

PROJECT LOCATION

Along Carleton Avenue from Suffolk Avenue to Smith Street

PROPERTY OWNER/SPONSOR

Suffolk County Department of Public Works

CAPACITY

Suffolk County Department of Public Works will oversee the construction and ongoing operation of the sewer system. They will spearhead contracting activities for design and construction of the proposed sewer and oversee all construction activities. Suffolk County has extensive experience operating sewer districts in other areas. They will work closely with the Town of Islip and private contractor Cameron Engineering to manage the design, installation, and operation of the sewer.

PROJECT PARTNERS

- The Islip Industrial Development Agency will also provide dedicated funding to defray design costs and expedite the process.
- The Town of Islip's Department of Public Works and Department of Planning and Development will act as the liaison with Suffolk County Department of Public Works to oversee the design and construction of the sewer project.
- The Town of Islip's Community Development Agency will provide Community Development Block Grant Program funding.

STRATEGIES

This project aligns with the following DRI Strategies:

- Provide infrastructure and modify zoning to support denser development
- Support mixed use development to create a live, work, play environment
- Promote new or expanded retail and dining options along Carleton Avenue

This project aligns with the following LI REDC Strategies:

- Rebuild and expand infrastructure
- Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

Introducing a sewer system in Downtown Central Islip will significantly increase the potential development opportunities in the corridor. The lack of sewer infrastructure now severely limits both the density and mix of uses that can locate in the area. Buildings greater than two stories or inclusive of "wet uses" like restaurants are not feasible without sewer. Installation of sewer infrastructure will eliminate these restrictions and make it possible to promote the dense, mixed-use development that Central Islip hopes to achieve and lay the foundation for long-term revitalization of this critical corridor.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee has been unwavering in their view that the revitalization of Central Islip is critically dependent on the installation of sewers. Almost all the other projects are dependent on the sewer project and members have consistently expressed that sewer infrastructure is the key to paving the way for desirable growth and development along Carleton Avenue.

Community Response: Sewer infrastructure has received universal, consistent support from community members. The public understands and has argued passionately that this is a fundamental piece of Carleton Avenue's success. They have been adamant that while it's not the most "visible" project, the impact is enormous and this the most essential project under consideration.

JOBS CREATED

This project will likely not create any permanent full-time jobs.

PROJECT BUDGET AND FUNDING SOURCES

Costs:

Piping and associated appurtenances = \$4,240,000

Curb and curb pavement = \$630,00

Design contingency and construction escalation = \$2,050,000

Engineering design = \$690,000

Construction management = \$1,040,000

Total Project Cost = \$8,650,000

Sources:

REDC = \$800.000

IDA = \$1,000,000

CDBG = \$100,000

Other Suffolk County sources = \$6,750,000

DRI Funds = \$2,000,000

Total Project Source = \$8,650,000

Other Suffolk County sources may include loans (e.g., NYS Environmental Facilities Corporation loan), grants (e.g., NYS Department of Environmental Conservation Water Quality Improvement Program), and bonding.

FEASIBILITY AND COST JUSTIFICATION

Cost estimates were determined through a feasibility analysis conducted by a private engineering consultant, Cameron Engineering. The feasibility study identified the current and projected future needs for sanitary sewage collection in the Central Islip downtown community and calculated the cost for installation of the corresponding treatment infrastructure.

Costs estimates assume a piping and appurtenances unit cost (including materials, labor, overhead, and profit) of \$943 per linear square foot, a design contingency of 30%, construction escalation of 3% per year, an engineering design cost of 10%, and construction management cost of 15%.

REGULATORY REQUIREMENTS

Planning and implementation of the project requires approval of the Suffolk County Water Authority and Suffolk County Department of Public Works for water and sewer standards and roadway improvements and transit interruptions associated with the sewer. Approvals by the Suffolk County Government and the New York State Comptroller's office are required.

ESTIMATED PROJECT TIMELINE AND READINESS

An initial feasibility study for this project that evaluated the overall feasibility of sanitary sewer installation in the corridor was completed in March 2019. The remainder of the sewer installation project can be completed in approximately 2.5 years (estimated completion first quarter 2022).

- Months 1-12: Design and engineering
- Months 13-30: Construction and installation of the complete line

PROJECT REPORTING

Key metrics for the project include:

- Total businesses opened after implementation
- Total development project permit requests after implementation
- Average density after implementation

ADDITIONAL IMAGES





Redevelop Site of Former LIRR Station into a Mixed-Use Development



DRI FUNDING REQUEST AND TOTAL PROJECT COST

PROJECT DESCRIPTION

Total DRI funding request: **\$2,000,000**Total project cost: **\$14,000,000**

This project will enable the development of a mixed-use building at the site of the former Central Islip LIRR station, located at the corner of Carleton Avenue and Railroad Avenue, in partnership with a private developer or development entity to be identified through an RFP issued by the Town of Islip. Development at the site will include approximately 45 to 100+ affordable and market-rate residential units, 20,000+ square feet of retail and community/cultural facility space, and a landscaped public plaza area. The project will present the characteristics of transit-oriented development given the site's proximity to the existing Central Islip LIRR station that allows for a denser mixed-use building whose residents and visitors would have convenient access to commuter rail.

Existing conditions:

The site of the former LIRR station is bordered by the Long Island Railroad tracks to the north, Carleton Avenue to the east, Cordello Avenue to the west, and Brightside Avenue to the south. The four parcels that comprise the 2.5-acre site are shown below:

- 1 Carleton Avenue (1.49 acres)
- 29-31 Carleton Avenue (0.29 acre)
- 9 Railroad Avenue (0.5 acre)
- 5 Railroad Avenue (0.17 acre)

PROJECT DESCRIPTION

Three parcels (1 Carleton, 29-31 Carleton, and 9 Railroad Avenue) are currently used as parking lots; 5 Railroad Avenue includes an occupied single-family residence that would require demolition. As described in the following section, 1 Carleton Avenue and 29-31 Carleton Avenue are owned by the Town of Islip. 9 Railroad Avenue is owned by the Town of Islip Community Development Agency (CDA); 5 Railroad Avenue is owned by the Central Islip Civic Council. A covenant tied to the past use of the Town-owned parcels for the LIRR station restricts existing uses to parking.

The Town of Islip has been in contact with the CDA and the Civic Council regarding their respective properties, and both parties have indicated their willingness to allow their property to be part of the sale. The Town will enter into an agreement with both parties to ensure that these properties are included in the overall sale of the site to the selected developer. In addition, the Central Islip Civic Association would guarantee the relocation of the current occupants of the single family home on 5 Railroad Avenue upon the sale of the property.

The selected developer or development entity could exercise the option to purchase an adjacent, privately-owned Superfund site, 1 Cordello Avenue, from private owners to utilize the property for additional surface parking. According to New York State Department of Environmental Conservation records, there is a plume at 1 Cordello Avenue, and while there have been cleanup efforts over the years, contaminants remain on site. At this time, more details related to site remediation needs are unknown.

Development concepts:

The Town of Islip and the LPC envisions development of the site as a mixed-use building with retail and community/cultural facility space on the ground floor and mixed-income apartments on the upper floors. The site will also include a landscaped plaza area to host passive and active public activities, including programmed events.

The preliminary conceptual development program ranges from 45 to 100+ units, 20,000+ square feet of ground floor commercial and community space, as well as accessory parking consistent with the Town's zoning regulations. A larger development project could be supported if the Superfund site was acquired by the selected developer to support additional surface parking. More affirmative guidelines for the site, which may include design requirements, measures to mitigate traffic impacts, and increased demand on public services (including schools), and others will be determined as part of the request for proposals (RFP) development process to be undertaken by the Town.

This project will improve the site of the former LIRR station through a four-part process:

1. The Town of Islip will prepare an RFP seeking proposals from a private developer or development entity for development of the parcels at the site of the former LIRR station. The RFP will reflect that developer selection will strongly consider adherence to the goals articulated from the DRI effort, including the need to provide mixed-income housing, community space, and public space. The RFP will also indicate that proposers identify measures to mitigate potential impacts to traffic, parking, and public services, including schools.

PROJECT DESCRIPTION

The Town of Islip will enter into an agreement with the CDA and the Civic Council to ensure that these respective properties are included in the overall sale of the site to the selected developer.

- **2.** DRI funds will provide an incentive to the selected developer or development entity to offset development costs for the site. The Town will also assign a portion of the DRI grant to pay for consultant fees and services related to the preparation of the RFP. Selection of the developer or development entity will be contingent upon review of RFP responses that demonstrate compliance with Town objectives for the site, including mixed-income housing, public space concessions, and the provision of ground floor retail, commercial, and/or community facility spaces.
- **3.** The selected developer or development entity will acquire the four sites at the appraised fair market value price determined by the Town. The privately-owned, Superfund parcel at 1 Cordello Avenue will not be part of the Town-sponsored site disposition.
- **4.** The selected private developer will oversee the entire site development process. This process will extend approximately 36 months, including a design period (~6 months), permitting (~6 months), and construction (~24 months).

PROJECT LOCATION OR ADDRESS

1 Carleton Ave, 29-31 Carleton Ave, 9 Railroad Ave, 5 Railroad Ave, 1 Cordello Ave (optional)



PROPERTY OWNER

The site is comprised of the following parcels:

- 1 Carleton Avenue owned by the Town of Islip
- 29-31 Carleton Avenue owned by the Town of Islip
- 9 Railroad Avenue owned by the Town of Islip Community Development Agency
- 5 Railroad Avenue owned by the Central Islip Civic Council

1 Cordello Avenue is a Superfund site controlled by the Suffolk County Land Bank. The Suffolk County Land Bank provides a mechanism to clear property title without any remediation. This is an optional parcel that could be purchased by the selected developer to support additional surface parking.

SPONSOR

The Town of Islip will serve as the Sponsor, issuing an RFP and overseeing the selection process to identify a developer or development entity to lead the design and construction of the mixed-use project. The Town will enter negotiations with the selected developer or development entity for the disposition of the site. The selected developer or development entity will receive the incentive directly from the State upon project completion.

CAPACITY

The Town of Islip has the capacity to undertake a developer solicitation for this project. The Town will also solicit the services of an outside consultant to assist in the preparation of the RFP. The RFP process will solicit and vet a developer with the qualifications and experience necessary to undertake the project.

PROJECT PARTNERS

Selected private developer, Islip Community Development Agency, Central Islip Civic Council, and potentially the Suffolk County Land Bank, Sen Savita, and Anand Nutan.

STRATEGIES

This project aligns with the following DRI Strategies:

- Support mixed-use development to create a live, work, play environment
- Promote new or expanded retail and dining options along Carleton Avenue
- Enhance the appearance of retail storefronts and commercial properties
- Expand or create new community-serving venues

This project aligns with the following LI REDC Strategies:

• Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

This project will create a vibrant and attractive mixed-use destination on a highly visible corner along the Carleton Avenue corridor. This project will transform a currently underutilized site into a transit-friendly development that will help revitalize Carleton Avenue and enhance the physical conditions of the area. This project creates opportunities for new commercial and cultural uses to locate in downtown and provide goods, services, and entertainment to a community that currently lacks these amenities. The new mix of uses will give residents and visitors a reason to explore downtown, increase pedestrian traffic, and improve overall perceptions of safety in the corridor. The affordable housing component of the project will provide quality rental units in the community and help increase activity and foot traffic downtown. Additionally, a project of this scale has the potential to catalyze significant economic and fiscal benefits in Central Islip. The redeveloped site will create temporary construction and ongoing permanent jobs, as well as generate new property and sales tax in the community.

PUBLIC SUPPORT

This project will create a vibrant and attractive mixed-use destination on a highly visible corner along the Carleton Avenue corridor. This development will transform a currently underutilized, site into a transit-friendly, community-serving anchor for Carleton Avenue's revitalization that enhances the physical conditions of the site. This project creates multiple opportunities for new commercial uses to locate Downtown and provide goods, services, and entertainment to a community that currently lacks these amenities. The new mix of uses will give residents and visitors a reason to explore downtown, increase pedestrian traffic, and improve overall perceptions of safety in the corridor. The affordable housing component of the project will provide quality rental units in the community and help increase activity and foot traffic downtown. Additionally, a project of this scale has the potential to catalyze significant economic and fiscal benefits in Central Islip. The redeveloped property will create both temporary construction and ongoing permanent jobs, significantly increase the property value of the current site, and generate new property and sales tax in the community.

LPC Response: From the very first Local Planning Committee meeting, members consistently expressed the importance and catalytic potential related to the development of the blighted and underutilized site at the former LIRR Station. They stressed that the location of the site at the northern gateway to downtown and its proximity to the Central Islip LIRR Station underscored its importance as a transit-friendly development site that would provide much-needed quality, mixed-income rentals and ground floor retail activity and community uses. Members of the LPC did indicate that any new development would need to be consistent with the goals of DRI and provide an adequate amount of parking to limit traffic impacts and address any potential impacts to the Town and the Hamlet's public services, notably schools.

Community Response: While some residents expressed concerns about the potential impacts of introducing new housing units to downtown, members of the public also expressed a desire for more commercial and retail spaces as well as public spaces for community gathering events. Many community residents reflected that a transit-oriented development would attract younger residents to the community, as well as empty nesters seeking to downsize.

JOBS CREATED

The number of jobs created is unknown this time since it will vary depending on the final program of the site. However, a project of this scale has the potential to create a significant number of construction jobs as well as permanent jobs in the commercial spaces that will locate in the building.

ACQUISITION OF REAL PROPERTY

The selected private developer or development entity will purchase the four parcels that comprise the site from the Town of Islip. The selected developer may enter into a separate negotiation with the owners of the privately-owned, Superfund parcel at 1 Cordello Avenue to potentially use the land for additional surface parking.

PROJECT BUDGET AND FUNDING SOURCES

Total project costs are anticipated to be approximately \$14,000,000, including:

- \$75,000 for consultant support for developer solicitation and negotiation support
- \$600,000 for financing costs
- \$13,325,000 for land acquisition and hard and soft costs, including building core and shell construction, demolition, on-site improvements, and a mix of surface and structured parking

PROJECT BUDGET AND FUNDING SOURCES

DRI Funding: Up to \$2,000,000 is recommended for funding through DRI, including \$75,000 for developer solicitation and negotiation support, and up to \$1,925,000 to offset costs associated with site acquisition, on-site improvements, vertical construction, parking, and/or gap financing.

Private Funding: The requested DRI funds will leverage at least \$12 million in private funding to achieve project completion.

Public Funding: Additional public sources to enhance development feasibility, particularly to support affordable housing and commercial spaces, create public plaza improvements, and develop parking. These sources may include Islip IDA tax incentives, New York State Consolidated Funding Application, Opportunity Zone funding, and Low Income Housing Tax Credits.

FEASIBILITY AND COST JUSTIFICATION

Using a stabilized year residual land value analysis, HR&A conducted an independent financial analysis of a hypothetical program for the site of former LIRR Station site. HR&A used third party data sources and comparable projects in the local area to identify market assumptions for land values, vertical development costs, rents, and financing under each alternative. The analysis indicated that the financing gap for this site would range from approximately \$1,500,000 to \$3,600,000 for a mixed-use development on this site.

REGULATORY REQUIREMENTS

The Town has committed to modify the site's current zoning regulations to support the density and land uses associated with the project. Other necessary approvals would be addressed as part of site plan review. Design approvals and permits and inspections for construction are required by Town of Islip Building Division - Permits Section.

The Town-owned parcel currently has a parking covenant tied to the former train station use. The Town has committed to removing the parking covenant to enable development.

The development will require environmental review pursuant to the State's Environmental Quality Review Act.

The installation of sewer infrastructure along Carleton Avenue from Suffolk Avenue to Smith Street – a DRI project described in this Plan – will be required to make the development feasible.

ESTIMATED PROJECT TIMELINE AND READINESS

The total implementation timeframe for this project is approximately 3 years.

Phase I: RFP Process ~6 months

- Town to issue developer request for proposal (RFP)
- RFP circulation and preferred developer selection
- Town to enter into Memorandum of Understanding with the selected developer for the sale of the site

Phase 2: Land Acquisition and Schematic Design ~6 months

- Private developer to acquire the site at 1 Cordello Avenue (optional)
- Private developer to produce a schematic design and program plan for the site

ESTIMATED PROJECT TIMELINE AND READINESS

Phase 3: Approvals ~2 years

- Private developer to secure site plan and design approval
- Environmental review and permitting
- Construction

The project is also contingent on the completion of the new sewer system along Carleton Avenue. The line will accommodate the increased demand created by this project. The sewer is a critical path item for this project (estimated completion late 2021). The Town's proposed zoning modifications will enable the proposed uses and density envisioned at the site.

PROJECT REPORTING

Key metrics for the project include:

- Total retail, commercial, and community spaces opened
- Total new residents and workers added
- Value of property taxes
- Total programs or events offered the public space

Improve the Recreation Center at Central Islip Recreation Village



DRI FUNDING REQUEST AND TOTAL PROJECT COST

PROJECT DESCRIPTION

Total DRI funding request: **\$1,500,000**Total project cost: **\$1,500,000**

The project would enhance the Central Islip Recreation Center, a cornerstone facility in the Town's recreation village, by making substantial renovations to the facility. The 2,000 square foot renovation would include the addition of a Children's Discovery Center (400 square feet), a teen lounge (400 square feet), and a multi-purpose room (1,200 square feet) for flexible daytime programming. Additional enhancements to the facility would include the installation of a kitchen and a computer technology room. These enhancements would significantly improve the physical conditions of the Recreation Center and provide important public amenities to users of the center, notably young children, youth populations, and other cultural institutions.

PROJECT LOCATION OR ADDRESS

521 Clayton Street



PROPERTY OWNER/SPONSOR

The Town of Islip's Department of Parks, Recreation, and Cultural Affairs owns the land and facility.

CAPACITY

The Town of Islip's DPRC owns and operates a portfolio of community facilities like the recreation center throughout the area. The Town of Islip's DPRC will be responsible for overseeing all work related to improvements at the Recreation and Senior Center. This will include all contracting activities for design and construction, as well as construction.

PROJECT PARTNERS

N/A

STRATEGIES

This project aligns with the following DRI Strategies:

- Expand or create new community-serving venues
- Improve recreational facilities to accommodate a broad range of users

This project aligns with the following LI REDC Strategies:

• Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

This project represents an important opportunity to improve a crucial community resource for Central Islip. The proposed interior expansion and renovation would accommodate additional youth programming, improve the perception of the facility, and enhance the Center's role as a community-serving anchor. The proposed enhancements would improve the Center's ability to offer a suite of programming that serves the needs of Central Islip's large and growing youth and young adult population by providing critical access to free resources, services, and programs.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee has been supportive of expanding community resources in and around Downtown. Members have reiterated throughout the process that there is a critical need to offer spaces and programs that can serve the youth of Central Islip. These improvements would expand the ability of the facility to do.

Community Response: Members of the public have also consistently expressed the need to improve the Recreation Center and expand youth services in Central Islip during community workshop discussions. Members of the public ranked this proposal as one of the highest priority projects during the interactive session at community workshop #2. Community members reflected that the current outdated facility failed to function as a welcoming hub for the community.

JOBS CREATED

This project is expected to create 3 permanent jobs to support ongoing maintenance and expanded programming at the facility.

PROJECT BUDGET AND FUNDING SOURCES

Costs:

Renovation and construction = \$1,300,000 Softs costs = \$150,000 New fixtures and equipment = \$50,000

Total Project Cost = \$1,500,000

There are no sources of funding for the project other than DRI Funds.

REGULATORY REQUIREMENTS

Cost estimates were provided by an experienced designer based on similar comparable projects of recreation and community facilities. The costs assume a per square foot renovation costs of \$650 per square foot and soft costs at 10% of total project cost.

The facility is owned by the Town of Islip. Therefore, barriers to implementation may be minimized. A public solicitation and resolution approving the award of contracts by the Town of Islip Board is required to procure design and construction and to complete the project.

- Design and construction will require engagement and input of Town of Islip Department of Parks, Recreation and Cultural Affairs.
- Design approvals and permits and inspections for construction are required by Town of Islip Building Division - Permits Section.
- Suffolk County Department of Health Services permits are required for design approval and operation of commercial kitchen.

ESTIMATED PROJECT TIMELINE AND READINESS

This project will require approximately 2 years to complete.

- Months 1-3: Solicitation and procurement of architect and engineering services.
- Months 4-10: Facility design and permits
- Months 10-13: Bid, general contractor award and mobilization
- Months 12-25: Construction

PROJECT REPORTING

Key metrics for the project include:

- Number of center visitors and users, including young children and youth
- Number of annual programs and events held at the center
- Participation rates in programs and events

ADDITIONAL IMAGES





Improve the Senior Center at Central Islip Recreation Village



DRI FUNDING REQUEST AND TOTAL PROJECT COST

PROJECT DESCRIPTION

Total DRI funding request: **\$1,300,000**Total project cost: **\$1,750,000**

The project would include a series of building improvements to the Central Islip Senior Center located in Recreation Village. This would include installation of new energy efficient windows, HVAC systems, electrical system upgrades, water system upgrades, handicap accessibility upgrades, a second means of egress from the second floor, and asbestos remediation, as needed. Additionally, this would include kitchen upgrades like new floors, walls, cabinets, and appliances. These improvements would make a significant impact on improving the use of the building and its ability to serve the needs of Central Islip's senior citizens. They would also allow an expansion of facility programming and other cultural proramming to include providing fresh, hot meal service as part of the Center's congregate meal program which is a much-needed service in the community.

PROJECT LOCATION OR ADDRESS

555 Clayton Street #1



PROPERTY OWNER/SPONSOR

The Town of Islip's Department of Parks, Recreation, and Cultural Affairs owns the land and the facility.

CAPACITY

The Town of Islip's DPRC owns and operates a portfolio of community facilities like the recreation center throughout the area. The Town of Islip's DPRC will be responsible for overseeing all work related to improvements at the Recreation and Senior Center. This will include all contracting activities for design and construction, as well as construction.

PROJECT PARTNERS

N/A

STRATEGIES

This project aligns with the following DRI Strategies:

- Expand or create new community-serving venues
- Improve recreational facilities to accommodate a broad range of users

This project aligns with the following LI REDC Strategies:

• Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

The project would have a significant impact for Central Islip's growing senior population. The enhancements would provide much-needed improvements to a critical community resource to ensure the center can continue to be a usable space that serves the area's seniors long into the future. The improvements will not only enhance building functioning and efficiency but also promote expanded programs that serve its users. These crucial services go a long way to enhancing quality of life for this vulnerable population.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee has been supportive of expanding community resources in and around Downtown. Members have reiterated that it is essential for Central Islip to prioritize care of its senior and ensure that this facility continues to serve the needs of some of the most low-income segments.

Community Response: Members of the public who attended community workshop #2 identified this as one of the most popular projects. Many members of the public expressed a desire to transform this unsatisfactory space into a best-in-class facility that could better serve the needs of this vulnerable population and improve their quality of life.

JOBS CREATED

This project will likely not create any permanent full-time jobs.

PROJECT BUDGET AND FUNDING SOURCES

Costs:

Renovation = \$550,000

Roof = \$400,000

Windows = \$280,000

HVAC = \$225,000

Kitchen Appliances = 25,000

Disabled accessibility upgrades = \$200,000

Soft costs = \$50,000

Total Project Cost = \$1,750,000

Sources:

Town contribution = \$450,000

DRI Funds = \$1,300,000

Total Project Sources = \$1,750,000

FEASIBILITY AND COST JUSTIFICATION

Cost estimates were provided by the Town of Islip's Department of Parks, Recreation, and Cultural Affairs. These were based on expenditures at recently completed project elsewhere in the Town and similar comparable projects. These costs assume \$5,000 per window (for 56 windows) and \$15,000 per split unit HVAC installation (for 15 units to cover the full building).

REGULATORY REQUIREMENTS

The facility is owned by the Town of Islip. Therefore, barriers to implementation may be minimized. A public solicitation and resolution approving the award of contracts by the Town of Islip Board is required to procure design and construction and to complete the project.

 Design and construction will require engagement and input of Town of Islip Department of Senior Citizen Services and possibly Department of Parks, Recreation and Cultural Affairs.

REGULATORY REQUIREMENTS

- Design approvals and permits for construction are required by Town of Islip Building Division Permits Section.
- Kitchen facilities may require permitting by Suffolk County Department of Health Services.

ESTIMATED PROJECT TIMELINE AND READINESS

This project will require approximately 2 years to complete.

- Months 1-3: Solicitation and procurement of architect and engineering services.
- Months 4-10: Facility design and permits
- Months 10-13: Bid, general contractor award and mobilization
- Months 12-25: Construction

PROJECT REPORTING

Key metrics for the project include:

- Number of residents and visitors at the center
- Number of programs offered at the center
- Participation rates in programs

ADDITIONAL IMAGES







Build a Mixed-Use Development at 108 and 110 Carleton Avenue



DRI FUNDING REQUEST AND TOTAL PROJECT COST

Total DRI funding request: **\$1,300,000**Total project cost: **\$3,955,000**

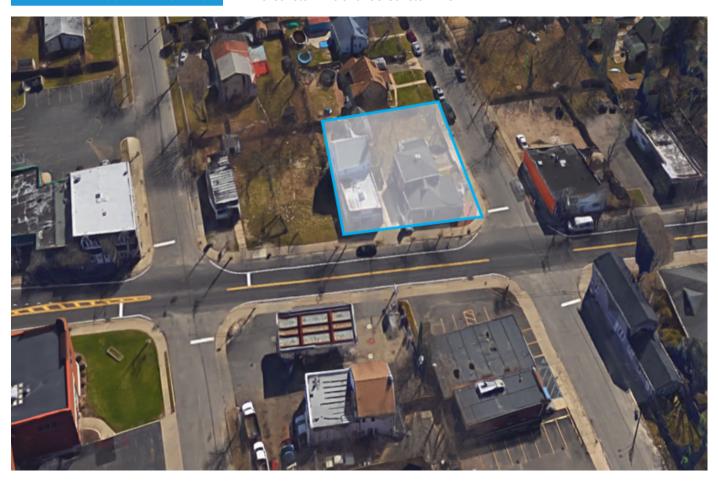
PROJECT DESCRIPTION

The project would result in the new construction of a four-story, mixed-use building and accessory parking at 108 and 110 Carleton Avenue. The proposed 26,000 square foot building would consist of approximately 6,500 square foot of ground floor retail

or commercial use, and three floors of residential with 18 total rental units above. The ground floor commercial space would include offices for the sponsor's current real estate business, as well as new tenants. Thirty-five accessory parking spaces would be provided on-site to support the development. The proposed project density and uses are contingent on the installation of the sewer, as well as site plan approvals by the Town of Islip's Planning Department pursuant to current or future zoning regulations for the site. The building size and program may change upon the development of a detailed site plan reviewed and accepted by the Town of Islip.

PROJECT LOCATION

110 Carleton Ave and 108 Carleton Ave



PROPERTY OWNER/SPONSOR

Brothers Myles Kassman, Howard Kassman, and Shawn Kassman are the owners of 110 Carleton Avenue and 108 Carleton Avenue.

CAPACITY

Myles Kassman, Howard Kassman, and Shawn Kassman would be responsible for the development and long-term operations and management of the proposed project, including design, construction, permitting, and financing. The Kassmans have managed a construction and real estate company, MHS Real Estate, for over 20 years.

PROJECT PARTNERS

MHS Real Estate will lead all pre-development activities for the project, serve as general contractor overseeing construction, and maintain and operate the project upon completion.

STRATEGIES

This project aligns with the following DRI Strategies:

- Support mixed-use development to create a live, work, play environment
- Promote new or expanded retail and dining options along Carleton Avenue
- Enhance the appearance of retail storefronts and commercial properties
- Expand or create new community-serving venues

This project aligns with the following LI REDC Strategies:

• Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

This project would provide a public benefit by creating updated ground floor retail space that could be used for restaurant, retail, and cultural uses. Ground floor retail and commercial uses sited in a new building would help improve the physical conditions along the Carleton Avenue corridor, increase foot traffic downtown, and promote the addition of desirable retail uses. The project would also add new residential units, including affordable apartments, which would address a need to provide more quality housing in downtown Central Islip.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee members articulated a need to see mixed-use development along the Carleton Avenue corridor. However, members indicated that any new development would need to provide adequate parking and support density consistent with the Town's zoning.

Community Response: Members of the public expressed the need for increased dining, shopping, and entertainment options along Carleton Avenue, as well as streetscape and public realm improvements in downtown at the community workshops. Community members indicated a desire to see more mixed-use buildings as seen in neighboring downtowns, that provided quality market-rate and affordable rental units. However, community members expressed hesitation at seeing buildings exceeding three stories.

JOBS CREATED

The sponsor anticipates that the project would create approximately 25 permanent jobs through new positions created in the retail spaces and the offices of MHS Real Estate.

ACQUISITION OF REAL PROPERTY

The project sponsor owns both sites and has site control of the land required for the project.

Costs:

Construction = \$2,600,000 Interior finishing = \$1,040,000 Landscaping = \$260,000 Architect fees = \$45,000 Permits and fees = \$10,000

Total Project Cost = \$3,955,000

Sources:

Funds from private investors = \$2,655,000 DRI Funds = \$1,300,000

Total Project Sources = \$3,955,000

PROJECT BUDGET AND FUNDING SOURCES

The project sponsor has the financial ability and bank relationships to build this project. They have begun discussions with two different banking institutions (TD Bank, Citi Bank) who have indicated that financing will not be an issue. The project sponsor estimated a total development cost (hard and soft costs) using a per square foot estimate (\$152 per square foot) which was confirmed by an architect as reasonable. The stated all-in construction costs are slightly lower than what is seen in similar developments in the area per HR&A research; however, MHS Real Estate has indicated that the reduced costs reflect efficiencies gained due to the sponsor serving as general contractor.

The sponsor has indicated that his own personal investment in this project is equivalent to the lost rent of his existing business during the construction of this new facility and the land value of the site. HR&A estimated the land value of the site at approximately \$40,000 based on similar land comps sold in the vicinity and applied the per land square foot sale value to this 7,475 square foot site. The sponsor will take on a mortgage from the financial institutions mentioned above to cover the gap remaining after his personal investment.

FEASIBILITY AND COST JUSTIFICATION

The project sponsor has engaged an architect who has confirmed the total cost of the project would be approximately \$3,955,000 depending on the final program plan. Although construction costs are lower than comparable costs in the area, the sponsor would serve as the general contractor, thus reducing overall costs. The sponsor has estimated project rents for the commercial and residential components of the development that are generally in line with rents seen in the area per HR&A research. The sponsor has provided a profit and loss statement that reflects a monthly operating deficit attributable to the loan on the project which would be mitigated by the proposed DRI funding. The DRI fund request is approximately one-third of the total project cost — a share that the LPC has recommended as the maximum for private applicant sponsored projects.

REGULATORY REQUIREMENTS

The sponsor has not provided a dimensioned site plan that is acceptable to the Town of Islip's Planning Department. Based on the current limited information, it is unclear that the project can be built under current or proposed zoning, especially as it relates to the proposed four-story height and parking requirements.

All design approvals and permits and inspections for construction will be required by Town of Islip Building Division - Permits Section. The sponsor will also need to comply with all requirements for traffic inspections as well as ADA and MUTCD requirements.

ESTIMATED PROJECT TIMELINE AND READINESS

The sponsor is currently engaged in predevelopment activities; the project is ready to proceed subject to Town approvals and guidance on proposed zoning changes Downtown. As described previously, the current proposal does not provide adequate site plan information for Town of Islip Planning Department review. In addition, the proposed development concept may not meet existing or future zoning regulations for height, density, or parking.

The project is contingent on the completion of the new sewer system along Carleton Avenue. The line will accommodate the increased demand created by this project. The sewer is a critical path item for this project (estimated completion first quarter 2022).

ESTIMATED PROJECT TIMELINE AND READINESS

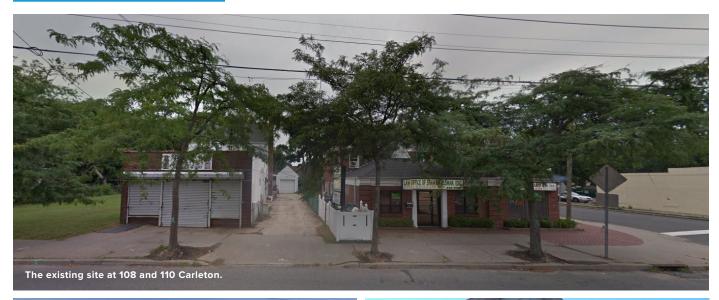
Once approvals are obtained, the sponsors would retain an architect, obtain the proper building permits, and then relocate existing tenants (including the sponsor's office) to temporary spaces. The project would require about three months of engineering and design, three months of review and approvals, two months of tenant relocation, and approximately twelve months of construction. The sponsor is motivated to complete this project as quickly as possible in order to minimize the time spent in temporary offices.

PROJECT REPORTING

Key metrics for the project include:

- Total retail and commercial spaces opened
- Total new workers employed

ADDITIONAL IMAGES







Create a Community Park at Central Islip Recreation Village



DRI FUNDING REQUEST AND TOTAL PROJECT COST

PROJECT DESCRIPTION

Total DRI funding request: **\$1,154,000**Total project cost: **\$1,154,000**

This project would develop a new park space at the Central Islip Recreation Village Park at the southwestern corner of the Recreation Village near the intersection of Clayton St and Audwin Rd. The 0.5-acre park would incorporate a mix of passive and active uses designed for use by senior citizens, youth, and the broad and diverse spectrum of residents that make up the Central Islip community. This new outdoor amenity would incorporate recreational equipment specifically designed to facilitate intergenerational play and exercise, creating a new gathering space for both the nearby Senior Center and Recreation Center.

PROJECT LOCATION OR ADDRESS

555 Clayton Street



PROPERTY OWNER/SPONSOR

Town of Islip, Department of Parks, Recreation and Cultural Affairs

CAPACITY

The Town of Islip Parks, Recreation and Cultural Affairs has developed and managed numerous parks, open space, and other recreation facilities through the community. They have the capacity to oversee the construction and ongoing operation of this new amenity.

PROJECT PARTNERS

The Town of Islip Parks, Recreation and Cultural Affairs will lead and manage the implementation of this project with the support of the Town's Planning and Development Department and the Town's Department of Public Works.

STRATEGIES

This project aligns with the following DRI Strategies:

- Expand or create new community-serving venues
- Improve recreational facilities to accommodate a broad range of users

This project aligns with the following LI REDC Strategies:

- Rebuild and expand infrastructure
- Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

The creation of a new community park would effectively create a new front door to the Recreation Village. The site is currently used for parking so transforming it into a new community recreation space for all ages would enhance the entrance of the Recreation Village and provide opportunities for integrating the facilities with each other, the streetscape, and the wider public realm. The new park would also expand the network of community-serving venues Downtown, allow both adjacent facilities to expand their services, and help transform the image of the Recreation Village and broader Downtown into a welcoming destination for all ages. These significant benefits have the potential to improve quality of life for Downtown residents and create an environment that attracts and retains residents of all ages to the Central Islip community.

PUBLIC SUPPORT

Community Response: Throughout the DRI process, members of the community have voiced favorable support for new streetscape and park improvements. This desire has been consistently expressed at all community workshops and public comment sessions.

JOBS CREATED

This project will likely not create any permanent full-time jobs.

PROJECT BUDGET AND FUNDING SOURCES

Costs:

Site prep = \$24,800

Landscaping = \$83,600

Shade trees and grassy mound = \$102,300

Park lighting = \$35,500

Painted crosswalk = \$5,400

Concrete paving = \$197,300

Rubber paving (at children's playground) = \$124,600

Allowance for adult fitness equipment = \$580,600

Total Project Cost = \$1,154,000

There are no sources of funding for the program other than DRI Funds.

FEASIBILITY AND COST JUSTIFICATION

Cost estimates were provided by an experienced designer based on similar project examples. The total cost includes landscape, paving, adult exercise equipment, children's playground equipment, and site utilities that include drainage, lighting, and grading.

REGULATORY REQUIREMENTS

The site is owned by the Town of Islip so barriers to implementation are diminished.

- A resolution approving the award of contracts by the Town of Islip Board is required to procure and complete the project.
- Design and construction will require engagement and input of Islip Department of Parks, Recreation and Cultural Affairs.
- Coordination and standards compliance of site electric adjustments with National Grid may be required.
- Pedestrian crosswalks, signage and signalization located within state road rightsof-way may require Town of Islip coordination with Suffolk County

ESTIMATED PROJECT TIMELINE AND READINESS

The project would require approximately 2 years to complete. To maximize impact, this project would need to be completed in conjunction with the adjacent Senior Center and Recreation Center redevelopments.

- **Months 1-10:** Architect and engineer park/facility design and walk-through permits for work on non-Town owned land
- Months 11-13: Bid, general contractor selection and mobilization
- Months 13-24: construction

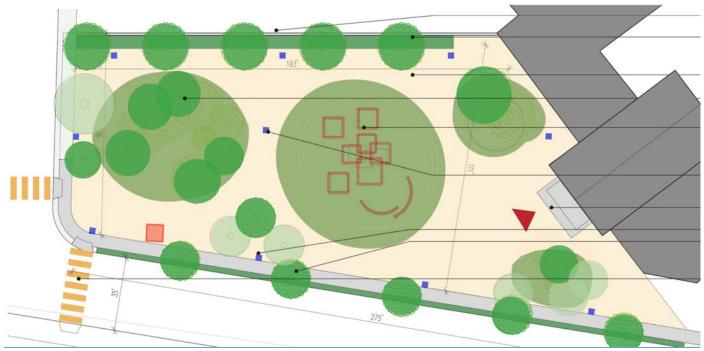
PROJECT REPORTING

Key metrics for the project include:

• Number of park visitors and users, including senior citizens and youth

ADDITIONAL IMAGES

Community park concept plan.



ADDITIONAL IMAGES





Build a Mixed-Use Development at 69 and 75 Carleton Avenue

Illustrative image of mixeduse development at 69 and 75 Carleton Avenue.



DRI FUNDING REQUEST AND TOTAL PROJECT COST

PROJECT DESCRIPTION

Total DRI funding request: **\$985,000**Total project cost: **\$4,500,000**

The project will create a two-story, mixed-use development at 69 Carleton Avenue and 75 Carleton Avenue. The sites are currently occupied by two, run-down structures that will be demolished to accommodate the new building. The proposed program will consist of six 1,200 square foot ground floor commercial spaces that will be available for restaurants, small businesses, and "local shops in nature." Two tenants have already been secured, including Dynamic Printing (35 years on Carleton Avenue) and The Original Barber Shop (30 years on Carleton Avenue). The second floor will include 9 to 12 apartments that will be a mix of studios and one bedroom units. The facade of the building will have higher end finishes, trim work, and architectural design elements to enhance the look of the streetscape. The building will be built up to the setback line and make extensive use of windows to create light and vibrancy on Carleton Avenue in the evening hours and encourage sidewalk traffic.

A 46-space accessory parking lot will be located behind the proposed building; access to the lot will be provided via South Road to limit traffic flow onto Carleton Avenue. The lot will be landscaped and include disabled parking, sidewalks, and pedestrian walkways.

The proposed project's density and uses are contingent on the installation of the sewer, as well as site plan approvals by the Town of Islip's Planning Department pursuant to current or future zoning regulations for the site. The building size and program may change upon the development of a detailed site plan reviewed and accepted by the Town of Islip.

PROJECT LOCATION OR ADDRESS

69 Carleton Ave and 75 Carleton Ave



PROPERTY OWNER/SPONSOR

Richard Ruffner and Co. is the owner of 69 Carleton Avenue and 75 Carleton Avenue, and will develop this project, as well as rent and manage the completed building.

CAPACITY

Richard Ruffner and Co. has over 42 years of experience in real estate development, 35 of which are in the Town of Islip, and has an academic background in architecture and construction. The owner develops and manages all of his properties from conception to rental and currently has a portfolio of 25 properties that range from Manhattan to Montauk. This will be the owner's sixth project on Carleton Avenue in Central Islip.

PROJECT PARTNERS

Richard Ruffner and Co. will own, develop, and manage this project. The project will be built by general contractor, Sound Builders, Inc. Two architects have been identified as suitable for the project by the sponsor and both have been briefed on the project.

STRATEGIES

This project aligns with the following DRI Strategies:

- Support mixed-use development to create a live, work, play environment
- Promote new or expanded retail and dining options along Carleton Avenue
- Enhance the appearance of retail storefronts and commercial properties
- Expand or create new community-serving venues

This project aligns with the following LI REDC Strategies:

• Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

This project will create a vibrant, attractive mixed-use amenity on a highly visible corner along the Carleton Avenue corridor. This development will transform a currently underutilized, run-down site into a community-serving anchor for Carleton Avenue's revitalization that also enhances the physical conditions of the site. This project creates multiple opportunities for new commercial uses to locate Downtown and provide goods, services, and entertainment to a community that currently lacks these amenities. The new mix of uses will give residents and visitors a reason to explore Downtown, increase pedestrian traffic, and improve overall perceptions of safety in the corridor. The housing component of the project will provide quality rentals for residents of the community, including young people and older downsizing residents, an opportunity to stay to in the community.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee articulated a need to see mixed-use development along the Carleton Avenue corridor. However, members indicated that any new development would need to provide adequate parking and support density consistent with the Town's zoning.

Community Response: This project addresses several community desires that were expressed at the community workshops, including the need to increase dining, shopping, and entertainment options along Carleton Avenue and to improve the overall streetscape and public realm along the corridor. Additionally, this project addresses the community desire for more quality, rental housing near Downtown.

JOBS CREATED

Assuming a conservative estimate of 1 permanent job created for property maintenance and 4 permanent jobs created per commercial store, this project will create roughly 25 total jobs.

ACQUISITION OF **REAL PROPERTY**

The project sponsor owns both sites free of any mortgage and has site control of the land required for the project.

PROJECT BUDGET AND **FUNDING SOURCES**

Costs:

Demolition, site work, building and parking lot construction = \$4,320,000 Professional fees for oversight of demolition permits and initial site prep = \$25,000 Professional fees for architect = \$75.000

Professional fees for engineer = \$10,000

Professional fees for legal = \$10,000

Professional fees for accounting = \$10.000

Construction insurances = \$50,000

Total Project Cost = \$4,500,000

PROJECT BUDGET AND FUNDING SOURCES

Sources:

Funds from private investors = \$3,515,000 DRI Funds = \$985.000

Total Project Sources = \$4,500,000

The project sponsor intends to fund all soft costs and land costs up until construction. The project sponsor has the financial ability and bank relationships to build this project. It is in good standing with Empire National Bank, New York Community Bank, People's United Bank, and Bridge Hampton National Bank.

FEASIBILITY AND COST JUSTIFICATION

The total development cost was estimated using a per square foot value and was deemed reasonable by Sound Builders, Inc., a general contractor that has a 35-year relationship with Richard Ruffner and Co.

The project sponsor estimated a total development cost (hard and soft costs) using a per square foot estimate which was confirmed by an architect. The stated all-in construction costs are comparable to costs for similar developments in the area per HR&A research. The sponsor has estimated project rents for the commercial and residential components of the development that are also in line with rents seen in the area per HR&A research.

The sponsor has provided a profit and loss statement that reflects a monthly operating deficit attributable to the loan on the project which would be offset by the proposed DRI funding. The DRI fund request is approximately 22% of the total project cost, below the one-third maximum DRI share that the LPC has recommended for private applicant sponsored projects.

REGULATORY REQUIREMENTS

The sponsor has not provided a dimensioned site plan that is acceptable to the Town of Islip's Planning Department. In addition, the density proposed by the sponsor would require a special permit from the Planning Board and a variance that loosens requirements on parking. Based on the current limited information, it is unclear that the project can be built under current or proposed zoning, especially as it relates to parking requirements. However, the sponsor is willing to work with the Town of Islip to make all aspects of this project viable and ensure compliance with parking needs.

All design approvals and permits and inspections for construction will be required by Town of Islip Building Division - Permits Section. The sponsor will also need to comply with all requirements for traffic inspections as well as ADA and MUTCD requirements.

ESTIMATED PROJECT TIMELINE AND READINESS

The sponsor is currently engaged in predevelopment activities and this project is ready to proceed subject to Town approvals and guidance on proposed zoning changes downtown. Initial meetings with builders have already begun and the architect has already been selected. Upon confirmation of DRI award, the owner will immediately commence architectural renderings and construction documents which will take approximately three months to complete. The Town of Islip review and approvals would follow; construction would begin immediately when permits are issued.

The project is also contingent on the completion of the new sewer system along Carleton Avenue. The line will accommodate the increased demand created by this project. The sewer is a critical path item for this project (estimated completion first

ESTIMATED PROJECT TIMELINE AND READINESS

quarter 2022). Although some aspects of the project could be advanced before the installation of the sewer, including design, Town review and approvals, as well as bank financing, would likely not occur until sewer construction commences.

PROJECT REPORTING

Key metrics for the project include:

- Total retail and commercial spaces opened
- Total residential units created

ADDITIONAL IMAGES





Create a Commercial Property Improvement Fund



DRI FUNDING REQUEST AND TOTAL PROJECT COST

PROJECT DESCRIPTION

Total DRI funding request: **\$600,000**Total project cost: **\$600,000**

The Town of Islip Community Development Agency will administer a Commercial Property Improvement Fund which will award grants to property owners and merchants to help subsidize eligible capital improvement projects for buildings used wholly or in part for commercial purposes and located within the Central Islip DRI Study Area. The goal of the program is to improve the physical appearance and general character of the Study Area, particularly along the Carleton Avenue corridor, by encouraging owners and merchants to renovate building facades and storefronts, thereby attracting new businesses and helping existing businesses remain competitive.

The program is available to all for-profit and not-for-profit property owners and merchants who own or occupy a building located within the DRI Study Area. Applicants must be either the legal owner of the subject property or a commercial tenant of the property that possesses a current lease that will not expire prior to the anticipated completion of the façade improvement project. A merchant must have written consent

PROJECT DESCRIPTION

from the property owner giving permission to conduct the improvements. Applicants must be in good standing with the Town of Islip and have the legal authority to execute contracts with the CDA and oversee the project.

Eligible projects include all capital improvements that adhere to program design guidelines including:

- Exterior façade enhancements
- Fabrication, installation, or repair of exterior signage
- Interior fit out improvements (eligible for retail and dining uses only)

Funds cannot be used for on-going or routine expenses, such as staff salaries and rent. In addition, property maintenance, such as roof replacement, home improvements, and rehabilitation projects are not eligible.

Grant awards may not exceed 75% of the total improvement cost required to complete the approved scope of work. Any improvement made prior to receiving written approval from CDA in the form of a grant commitment will not be eligible for reimbursement. Grant awards may be up to \$25,000 per property, with a 50% owner funding match and up to \$15,000 per property for a 25% owner funding match. Based on the total demand for grants and feedback from users of the fund or community members, these grant award limits may be adjusted.

PROPERTY OWNER/SPONSOR

Town of Islip CDA

CAPACITY

The Town of Islip CDA will administer the grant program. This includes joint-marketing of the program with the Town of Islip, managing the application process, reviewing applications, administering funds, tracking program metrics and monitoring grant recipient fulfillment to ensure compliance with program requirements. The Town of Islip CDA has a five-member Board of Directors and an annual budget of approximately \$2.2 million. The CDA has administered comparable aesthetic improvement programs for other communities in the Town of Islip.

PROJECT PARTNERS

The Town of Islip Planning Department will collaborate with the CDA to oversee the review of all applicant design plans. Plans will be evaluated to ensure compliance with all zoning regulations and desired design aesthetic for the corridor. The Town will manage the approvals and permitting process for all design plans. The CDA will also collaborate with the Town of Islip to market the program to eligible property owners and evaluate program impact.

STRATEGIES

This project aligns with the following DRI Strategies:

- Promote new or expanded retail and dining options along Carleton Avenue
- Improve the pedestrian experience through streetscape and traffic safety measures
- Enhance the appearance of retail storefronts and commercial properties

This project aligns with the following LI REDC Strategies:

- Rebuild and expand infrastructure
- Revitalize Long Island's poorest places

ANTICIPATED REVITALIZATION BENEFITS

In the short-term, the Commercial Property Improvement Fund will enable existing property owners to advance capital improvements to their properties that will enhance the exterior and interior appearance of commercial properties in the Study Area. Improving the appearance of buildings along Carleton Avenue will help strengthen current commercial businesses, as well as help owners attract new retail and restaurant tenants. The fund will help shift resident and visitor perceptions of the Carleton Avenue corridor as owners and merchants participating in the program improve buildings. In the long-term, the fund will make Carleton Avenue a more competitive and desirable destination and help attract new visitors, activities, and businesses to downtown.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee has been supportive of assisting current property owners with upgrading the facades of their buildings. There is unanimous agreement that improving the overall uniformity of buildings along the corridor will make Central Islip a more competitive and desirable Downtown.

Community Response: There has been widespread community support for improving the appearance of retail storefronts in the Study Area. Resident comments at all three community workshops expressed a desire to beautify existing stores and commercial businesses along Carleton Avenue and make the corridor more attractive.

PROJECT BUDGET AND FUNDING SOURCES

Costs

Program Administration and Soft Costs = \$60,000 Funds Available for Grant Distribution = \$540,000

Total Project Cost = \$600,000

There are no sources of funding for the program other than DRI Funds.

FEASIBILITY AND COST JUSTIFICATION

\$600,000 is the maximum amount available from the State for a grant program; since this has been identified as a critical need for the community the maximum amount is requested. The Town of Islip CDA will administer the program for a 10% fee (\$60,000) which leaves \$540,000 funds available to distribute as grants. Based on the maximum grant award caps outlined above, this translates to a potential impact of approximately 20 to 30 individual properties. This aligns with a program participation rate of approximately 60% of the total businesses along the Carleton Avenue corridor.

ESTIMATED PROJECT TIMELINE AND READINESS

In January 2019, the Town of Islip CDA Board of Directors authorized the CDA to act as the Agent of the Town of Islip with regard to implementing the Commercial Property Improvement Fund. The CDA is ready to implement the program as soon as the program guidelines are published. Once the fund is launched, it will be administered on an ongoing basis and grants will be distributed on a rolling basis until funds are no longer available. Grants will be available to approved applicants as reimbursements for work performed. The program will target a launch date of first quarter 2020.

PROJECT REPORTING

Key metrics for the evaluating the success of the program will be developed in partnership between the Town of Islip CDA and the Town of Islip. Key metrics for the project may include:

- Total businesses in the Study Area submitting grant applications
- Share of businesses in the Study Area submitting grant applications
- Rents of retail and office space along the corridor

Create a Central Islip History Trail



DRI FUNDING REQUEST AND TOTAL PROJECT COST

PROJECT DESCRIPTION

Total DRI funding request: **\$19,900** Total project cost: **\$29,500**

This project would develop a hike and bike history trail in and around Downtown Central Islip. The trail would follow existing sidewalks with interpretive signage at the many sites highlighting Central Islip's rich history. The Central Islip History Trail would extend from the Federal Courthouse to the Historic Heines Homestead covering approximately five miles, with walkers able to choose a very short route or the entire length. It would include adding signage to identify and explain 25 historic sites along the trail including six sites in the Study Area. Benches, distance markers, and brochures would also be provided. The trail would serve both residents and visitors alike and attract those interested in history and culture, as well as those seeking to maintain a health and active lifestyle.

PROJECT LOCATION

The project runs from Spur Drive at the Federal Courthouse through the Carleton Avenue downtown and north to the historic Heines Homestead at 68 Wheeler Road. The trail would follow Carleton Avenue along the extent of the DRI Study Area.

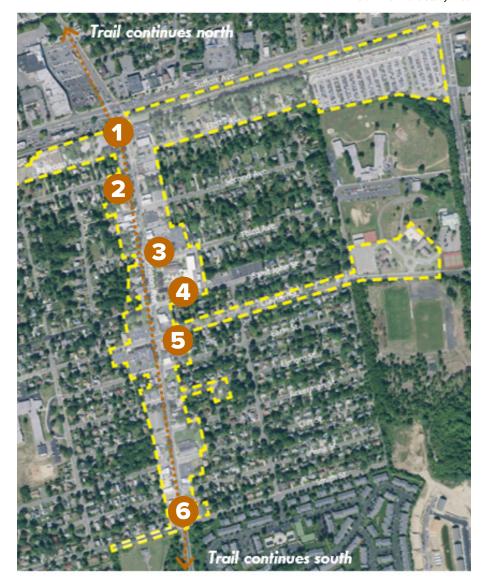
List of the Historic Sites along the trail:

- State Hospital Cemetery
- Islip Firefighters Museum
- Courthouse Corporate Center
- Sunken Garden
- Old Hospital Railroad Station Site

PROJECT LOCATION

- Robbins Hall
- Old Hospital Ballpark
- Site of the Old Hospital Administration Building
- Sunburst Buildings
- Site of the Old Hospital Firehouse
- Site of the Old Hospital Power Plan
- Site of the Old Hospital Guardhouse 1
- Old Firehouse Corner of Carleton and Clayton 2
- St. John of God Church 3
- Site of Central Islip's First Library 4
- Episcopal Church of the Messiah 5
- Site of Central Islip's First Railroad Station & Hotel 6
- Alfano School
- Old Methodist Church and Cemetery
- Historic Heines Homestead

Bold = within the Study Area



PROPERTY OWNER/SPONSOR

The Central Islip Civic Council's mission is to improve the quality of life for all residents of Central Islip. Its emphasis is to increase the economic status of the community by providing services that facilitate community growth opportunities. The Council focuses on programs that facilitate a path to sustainable homeownership, financial literacy education and job skills. The Central Islip Civic Council also has expertise in rehabbing community assets, such as housing, for the betterment of the Hamlet and has been at the forefront of housing, planning, and revitalization efforts for the community since its incorporation in 1980.

The History Trail would help support the Civic Council's ongoing investment in Central Islip's community and economic development by creating opportunities to host recurring historical walking tours, generate tourism, and provide enriching cultural amenities to local residents.

CAPACITY

The Civic Council is capable is implementing this proposed project with little outside assistance. The Civic Council and its 6-member staff have the experience and capacity to create and maintain the Central Islip History Trail. Nancy Manfredonia, the former Executive Director of the Council, is a founder and board member of the Long Island Greenbelt Trail Conference and has extensive experience organizing and managing similar trails. To-date, the Long Island Greenbelt Trail Conference has established and maintains over 200 miles of trails throughout Long Island.

PROJECT PARTNERS

George Munkenbeck, the Islip Town Historian, has offered his services and support to the Civic Council to ensure the trail presents an accurate representation of Central Islip's history. The Council will also work with the Central Islip Historic Preservation Society, Scout Troops, the Islip Arts Council, the Town of Islip and the local school district on this project to oversee signage and bench installation.

STRATEGIES

This project aligns with the following DRI Strategies:

- Expand or create new community-serving venues
- Improve recreational facilities to accommodate a broad range of users
- Strengthen connections between Carleton Avenue and key destinations

This project aligns with the following LI REDC Strategies:

Attract travelers from across the globe

ANTICIPATED REVITALIZATION BENEFITS

Central Islip does not have any existing cultural amenities that highlight its rich and layered history, nor does it have a cohesive pedestrian/bike trail that connects Downtown to surrounding areas. A complete Central Islip History Trail will bring needed foot traffic to the Central Islip downtown and serve as a connecting link between our business areas which are currently split by Suffolk Avenue and by Smith Street. Based on the DRI vision statement, the Trail would promote a walkable downtown and enhance the quality of life for the residents and alleviate traffic burden. It would also promote active use, improving the health of the community.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee was consistently supportive of the project and they thought this was a cost-effective way to introduce both a cultural and recreational amenity into the Downtown area

PUBLIC SUPPORT

Community Response: A consistent theme among public comments since the initial community workshop has been the need for cultural amenities in Central Islip -- a need this trail would fulfill. Numerous residents have commented that a walking trail that is well-lit and pet-friendly would be a welcome addition to the downtown community.

JOBS CREATED

This project will likely not create any permanent full-time jobs. However, ongoing maintenance and upkeep of the trail, guided walking tours, and more will all be staffed with local community volunteers.

PROJECT BUDGET AND FUNDING SOURCES

Costs (for entire trail):

Interpretive Signage = \$9,600

Trail Distance Markers = \$500

Color Brochures = \$8,000

Benches (4) = \$4,400

Audio/Phone Enhancement = \$1,500

Part Time Staff (230 hours) = \$5,500

Installation of Signage and Benches = Donated Labor

Total Project Cost = \$29,500

Costs (for Study Area portion only):

Interpretive Signage = \$3,600

Trail Distance Markers = \$200

Color Brochures = \$8,000

Benches (1) = \$1,100

Part Time Staff (230 hours) = \$5,500

Audio/Phone Enhancement = \$1,500

Installation of Signage and Benches = Donated Labor

Total Project Cost = \$19,900

Costs (for ongoing maintenance): Maintenance and upkeep of the history trail will be supported by local community volunteers organized by the Civic Council.

There are currently no sources of funding for the project other than DRI funds. This project may be eligible for additional funding to complete the full trail at a later date using grants from the NYS Office of Parks, Recreation, and Historic Preservation. The sponsor intends to apply during the next LI REDC Consolidated Funding Application (CFA) round.

FEASIBILITY AND COST JUSTIFICATION

Costs were estimated based on the cost of materials and labor for comparable projects in Long Island. All sites are located on municipal property.

REGULATORY REQUIREMENTS

A resolution approving the award of contracts by the Town of Islip Board is required to procure and complete the project.

- Design and construction will require engagement and input of Department of Parks, Recreation and Cultural Affairs.
- The project will require that the sponsor engage with the Town for permitting and approvals of interpretive signage, street furnishings and bench installation on municipal property. The signage and benches would need to be designed with a consistent look and feel and so as not to interfere with the natural landscape or be a nuisance to surrounding uses.

REGULATORY REQUIREMENTS

 Pedestrian crosswalks, bicycle facilities, transit facilities, signage, lighting and signalization located within state road rights-of-way may require Town of Islip coordination with Suffolk County Department of Public Works

ESTIMATED PROJECT TIMELINE AND READINESS

The Central Islip History Trail can be completed in six months.

- **Months 1-3:** Architect and engineer site analysis, design, design review and walk-through permits for portions within rights-of-way or private land
- Month 3: General contractor selection and mobilization
- Months 3-6: Construction and final installation
- Months 7+: Marketing, awareness building, and guided walking tours

PROJECT REPORTING

Key metrics for this project include:

- Total daily users and visitors
- Total brochures distributed

ADDITIONAL IMAGES



OTHER PRIORITY PROJECTS

Build a Mixed-Use Medical Educational Center



DRI FUNDING REQUEST AND TOTAL PROJECT COST

Total Recommended DRI Funds: **\$0**Total Requested DRI Funds: **\$1,000,000**Total Project Cost: **\$4,000,000**

PROJECT DESCRIPTION

The project will create a new mixed-use medical and educational center on Carleton Avenue. The proposed project consists of the construction of a 24,375 square foot, 3-story building with 18 surface parking spaces adjacent to the building. Central Islip currently has no medical facilities near downtown. The proposed development will bring this critical service to the area and serve a broad spectrum of the population with critical medical and health needs, particularly those with physical and mental health needs.

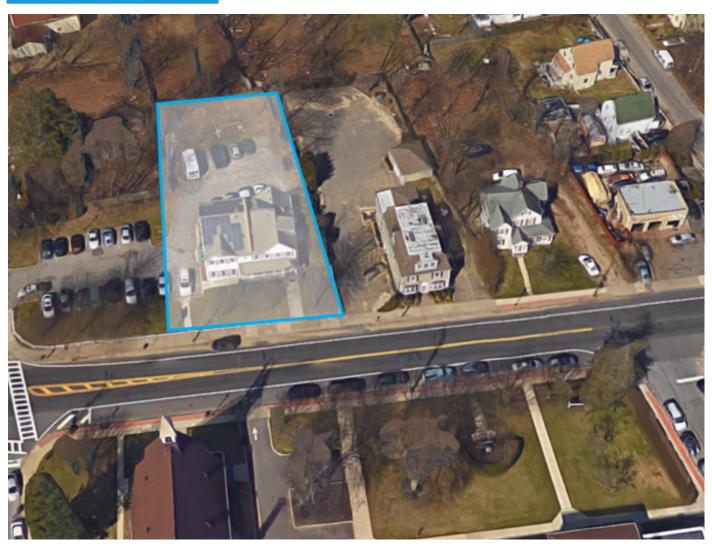
- The first floor will include a medical multi-specialty 24/7 urgent care.
- The second floor will include specialty care physician offices for a wide spectrum of needs to serve the community.
- The third floor will include offices and a cultural center for Adelante of Suffolk County as well as two educational medical institutes.

PROJECT DESCRIPTION

Adelante of Suffolk County is a nonprofit organization that supports Central Islip residents with housing, mental health counseling, and programs for the elderly and youth. Adelante plans to combine both their Central Islip and Brentwood offices into this space and use the area for hosting community events. The two institutes include Learning Rx (provides one-on-one cognitive brain training for children and adults) and The Little Medical School (provides an environment whereby children can be inspired to go into careers in medicine).

PROJECT LOCATION OR ADDRESS

83 Carleton Ave



PROPERTY OWNER

The property is currently owned by Adelante of Suffolk County. The organization has signed an Memorandum of Understanding and accepted an offer to sell the property to Healthcare Information Technology Consulting Group who is the sponsor of this project. The team will be in contract by the end of March 2019. Adelante of Suffolk County will be a tenant in the new development.

PROJECT SPONSOR

Healthcare Information Technology Consulting Group, Inc.

CAPACITY

Healthcare Information Technology Consulting Group, Inc. will oversee the implementation of this project, including building construction, implementation, and ongoing property management. This group builds medical facilities and hospitals all over the United States and the world. The two principals in charge of this development are Dr. Irfan Iqbal, a cardiologist, and Nabeel Khan, an engineer with Able Designs and Management, Inc. Both individuals have extensive experience with similar projects of this scale and they are currently building a hospital in Pakistan as part of a public-private partnerships with the Pakistani government.

PROJECT PARTNERS

Key project partners include Adelante of Suffolk County and Jamie Winkler. Adelante is the current property owner who has agreed to sell their property to the sponsor and a future tenant in the development. Jamie Winkler is a local real estate broker who will be involved as project manager. Ms. Winkler has been in the real estate industry for 33 years as a broker and developer and brings expert knowledge of the local development community to the project.

STRATEGIES

This project aligns with the following DRI Strategies:

- Support mixed-use development to create a live, work, play environment
- Promote new or expanded retail and dining options along Carleton Avenue
- Enhance the appearance of retail storefronts and commercial properties
- Expand or create new community-serving venues

This project aligns with the following LI REDC Strategies:

• Revitalize Long Island's poorest places

ACQUISITION OF REAL PROPERTY

This project will positively impact the residents of Central Islip by providing not only much-needed medical care, but a suite of other attractive amenities that can catalyze growth downtown. The services provided by the Medical Educational Center will improve the health and wellness of residents in the community and the region. The project will also introduce educational and mental health programs to not only serve the community but to inspire residents (particularly children) to explore possible careers in the medical and health fields. Additionally, this project will ensure that Adelante of Suffolk County remains in the community to continue their impactful work serving Central Islip residents for the next several decades. Without this project, the organization would be forced to relocate outside the area since they are struggling financially to maintain a facility this location.

PUBLIC SUPPORT

LPC Response: LPC members have consistently indicated that the community is in need of an urgent care center and medical facility. They have repeatedly stated that this project could have significant, transformational effects for the corridor.

Community Response: The Central Islip Medical Educational Center has been viewed favorably by the community throughout the DRI process. The comments and feedback received from community members was that this was project was a much needed asset to local residents and they saw it as a vessel for substantive community services. Many community members expressed interest in not only using the services of this facility but in volunteering there as well.

JOBS CREATED

This project will create approximately 25 permanent jobs. This includes 10 to 15 staff members (physicians, nurses, medical assistants, and administrative staff) in the urgent

JOBS CREATED

care center. The facility will also employ care-givers of various medical specialties on a rotational basis to staff the specialty physician offices and offer a wide spectrum of medical care for the community. Additionally, the educational institutes and Adelante will each create roughly 5 jobs each.

ACQUISITION OF REAL PROPERTY

The site located at 83 Carleton Avenue will need to be acquired by the development team for the project to proceed. The sale of the property is confirmed with a MOU between the seller (Adelante of Suffolk County) and the buyer (Healthcare Information Technology Consulting Group, Inc.). The sale is a cash transaction not subject to financing and will be going to contract by the end of March 2019.

PROJECT BUDGET AND FUNDING SOURCES

Costs:

Demolition of the existing building and construction of the new facility = \$1,955,000 Education franchise cost, set up, and equipment for both institutions = \$700,000 Medical and urgent care center equipment = \$900,000

Adelante supplies and equipment = \$200,000

Finishes, furnishing, staffing, office supplies, opex for first 6 months = \$600,000

Total Project Cost = \$4,000,000

Sources:

Funds from private investors = \$3,000,000 Requested DRI Funds = \$1,000,000

Total Project Sources = \$4,000,000

The cost of construction will be financed by already established private investors from financial institutions based in Long Island. These investors have a long-standing relationship with the developers at Healthcare Information Technology Consulting Group, Inc.

FEASIBILITY AND COST JUSTIFICATION

The sponsor estimated construction costs for this project based on comparable projects the development team has completed in other locations. The stated all-in construction costs are slightly lower than costs for developments in the area per HR&A research.

The sponsor has provided a profit and loss statement that reflects an annual operating deficit for the first year of operations that would be mitigate by the requested DRI funding. The DRI fund request is approximately 25% of the total project cost, below the one-third maximum DRI share that the LPC has recommended for private applicant sponsored projects.

REGULATORY REQUIREMENTS

The sponsor has not yet provided a dimensioned site plan that is acceptable to the Town of Islip's Planning Department. All design approvals and permits and inspections for construction will be required by Town of Islip Building Division - Permits Section. The site is already zoned for commercial use but the project will need to meet all existing and future zoning regulations.

The sponsor will also need to comply with all requirements for traffic inspections as well as ADA and MUTCD requirements.

This project will take approximately 36 months to complete. The sponsor is currently performing predevelopment activities and a site plan and interior design work has already been completed. Financing will be obtained quickly since the developers have many investors and ongoing relationships with banks due to prior projects. The project is contingent on the completion of the new sewer system along Carleton Avenue and this is a critical path item for this project (estimated completion first quarter 2022).

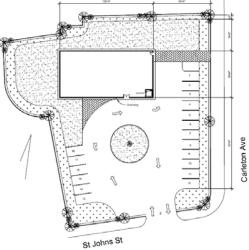
PROJECT REPORTING

Key metrics for the project include:

- Total patients served at the new facility
- Total students enrolled in the educational program
- Total students pursuing careers in the medical field
- Total number of volunteers from the community

ADDITIONAL IMAGES





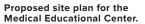
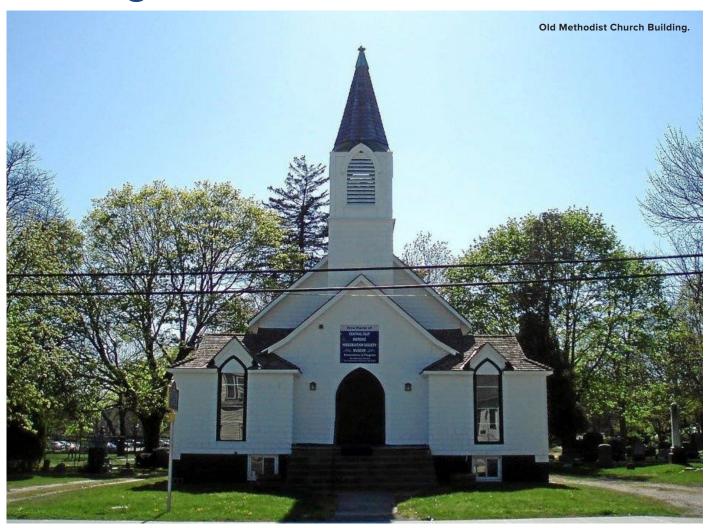




Photo source: Central Islip Historic Preservation Society

Transform the Central Islip Historic Preservation Society Building into a Museum



DRI FUNDING REQUEST AND TOTAL PROJECT COST

Total Recommended DRI Funds: **\$0**Total Requested DRI Funds: **\$95,000**Total Project Cost: **\$115,000**

PROJECT DESCRIPTION

The project will redevelop the Old Central Islip Methodist Church building (now the headquarters of the Central Islip Historic Society) into a museum. The renovation will build on previous repair work done to the building to address critical outstanding needs and upgrades required to support functioning as a museum. This includes roof repair, an HVAC system upgrade, flooring repair, installation of a handicap ramp for ADA compliance and bathroom upgrades. Once complete, the museum will be able to function as a living preservation of an important landmark in Central Islip's history and serve as a venue for hosting community events, art shows, and other cultural activities for the public.

PROJECT LOCATION

56 Wheeler Road

PROPERTY OWNER/SPONSOR

The property is owned by the Central Islip Historic Preservation Society. Their mission is to acquire, preserve, protect and maintain Central Islip's history, treasures and properties and educate the community by bringing history to life.

CAPACITY

CIHPS President Kenneth W. Quarles, Trustees Neil Finnin and Charles Murphy, and Treasurer Diana Stein will oversee the long-term management and implementation of the project.

PROJECT PARTNERS

N/A

STRATEGIES

This project aligns with the following DRI Strategies:

- Enhance the appearance of retail storefronts and commercial properties
- Expand or create new community-serving venues
- Improve recreational facilities to accommodate a broad range of users
- Strengthen connections between Carleton Avenue and key destinations

This project aligns with the following LI REDC Strategies:

- Revitalize Long Island's poorest places
- Attract travelers from across the globe



ANTICIPATED REVITALIZATION BENEFITS

The project will allow the community to preserve a critical historic landmark while simultaneously delivering a much-needed venue for cultural programming near Downtown. The redevelopment will transform an underutilized site into a community-serving anchor that has the potential to extend revitalization of Carleton Avenue north of Suffolk Avenue. The museum will give residents and visitors a suite of new cultural activities and programs to engage in and allow other organizations to use the site to host their own events creating a more vibrant Downtown community.

PUBLIC SUPPORT

LPC Response: The Local Planning Committee has been enthusiastic about this project throughout the DRI Process. They have noted that this site is an important landmark in Central Islip's history and it is essential that this site be restored and put back to productive use.

Community Response: The public has expressed consistent and vocal support for this project. Residents have noted that Downtown currently lacks diverse cultural amenities and there is an appetite for varied cultural programming options that would enhance the corridor's experience.

JOBS CREATED

The museum will create approximately 4 permanent jobs. These will consist of dedicated staff to manage day to day operations, upkeep, and programming at the museum.

ACQUISITION OF REAL PROPERTY

The property is owned by the Central Islip Historic Preservation Society who has site control over the property.

PROJECT BUDGET AND FUNDING SOURCES

Costs:

Roof Repair = \$20,000 HVAC/Floors/Handicap Ramp = \$80,000

Bathrooms = \$15,000

Total Project Cost = \$115,000

Sources:

Grant = \$20,000

Requested DRI Funds = \$95,000

Total Project Sources = \$115,000

FEASIBILITY AND COST JUSTIFICATION

The sponsor estimated cost based on comparable projects, their experiences with other preservation projects, and conversations with certified contractors.

REGULATORY REQUIREMENTS

The project will be in compliance with Central Islip zoning standards

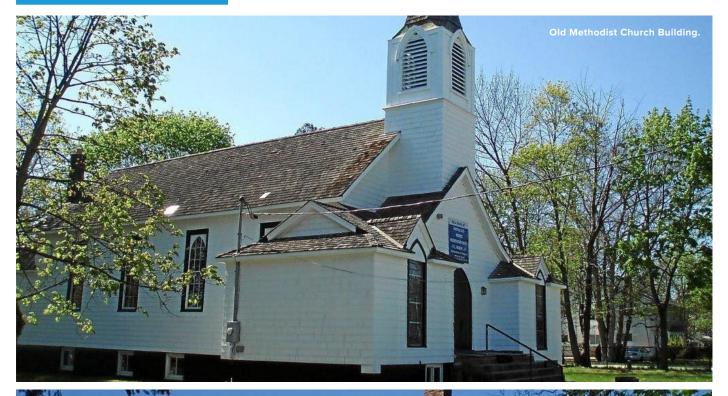
ESTIMATED PROJECT TIMELINE AND READINESS

The sponsor is currently engaged in predevelopment activities but the project is ready to proceed subject to Town approvals and permitting. The renovation would require a construction period of approximately six months to complete followed by museum and programming preparation of approximately six months.

PROJECT REPORTING

Key metrics for the project include:

- Total visitors at the museum
- Total number of cultural events held





CENTRAL ISLIP

Downtown Revitalization Initiative

Strategic Investment Plan

Prepared for New York State Downtown Revitalization Initiative Long Island | March 2019